



MARIPOSA COUNTY

Human Services/Social Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-196

MEETING: April 26, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Authorize Adding One Full Time Social Worker I/II Position

RECOMMENDATION AND JUSTIFICATION:

Approve Allocating One Full Time Social Worker I/II Position to the Social Services Budget Effective Immediately; Approve Budget Action Increasing Revenue and Appropriations in the Social Services Budget and Transferring Funding in the Realignment-Social Services Budget to Fund the Position (\$11,799).

This additional position allocation is being requested in order to assist with the CalWORKs, Welfare-to-Work, and Housing Support Programs. This division in the Human Services Department has grown to include housing and as CalWORKs reform has shifted the way workers provide services, the department has found a need to restructure this division. The Social Worker I/II position identifies client needs for more intensive casework services and provides referrals.

The requested position will focus primarily in the areas of Employment Services, which will include some work in homeless programs and advocacy work.

The requested budget action is utilizing Realignment-Social Services funding to increase revenue and appropriations in the Social Services budget to accommodate the cost of the position through the remainder of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is Board Policy to review and approve the addition of position allocations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the allocation of the Social Worker I/II position or the corresponding budget action. Not adding this Social Worker I/II position, may not allow to keep up with the demands and functions in Employment and Community Services Division.

FINANCIAL IMPACT:

Funding is being transferred from the Realignment-Social Services Fund to the Social Services budget to accommodate the cost of the requested position through remainder of the fiscal year. There is no impact to the General Fund.

ATTACHMENTS:

SW I-II Position Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 4/20/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

#5761

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0501	661-0125	SS/Social Worker I/II		7,400	
001	0501	661-0310	SS/Social Security		478	
001	0501	661-0311	SS/Medicare		89	
001	0501	661-0313	SS/Med/Dent/Vision		2,194	
001	0501	661-0314	SS/ Retirement		1,571	
001	0501	661-0318	SS/SDI		67	
001	0501	309-1694	Transfer in from fund 394		(11,799)	
394	0523	660-0416	1991 Realignment/Misc Expense			11,799
394	0523	660-0787	1991 Realignment/Transfer out to 0501		11,799	
TOTALS					11,799	11,799

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION To fund a new Social Worker I/II position within the Employment and Community Service division of Social Services

DEPT HEAD SIGNATURE Cherem Kote DATE 4-7-16

APPROVED BY RES NO. 16-196 CLERK Gene LaRocca DATE 4-26-16

DEPARTMENT Human Services

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