



# MARIPOSA COUNTY

Human Services/Social Services • (209) 966-2000



## RESOLUTION - ACTION REQUESTED 2016-162

MEETING: April 12, 2016  
TO: The Board of Supervisors  
FROM: Chevon Kothari, Human Services Director  
RE: Budget Action Increasing Funding for Training in the Social Services Budget

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Funding in the Training and Private Vehicle Line Items and Reducing Contingency in the Social Services Budget (\$7,500). Additional funding is requested in the Training/Seminars and Private Vehicle to accommodate training and private vehicle use needs for training newly hired Social Services Supervisor and staff in new State mandates.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

All budget actions affecting Training/Seminars line items must be approved by the Board of Supervisors.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested budget action and the new supervisor and staff would not be able to receive needed training in new State mandates.

### FINANCIAL IMPACT:

**The Contingency line item in the Social Services budget will be reduced to allow for the requested increase in Training/Seminars and the Private Vehicle line items. There is no impact to the County General Fund.**

### ATTACHMENTS:

**BA Training SS (PDF)**

### CAO RECOMMENDATION

Requested Action Recommended

  
Mary Hodsod, CAO 4/5/2016

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**RESULT:**     **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:**     Kevin Cann, District IV Supervisor

**SECONDER:** Rosemarie Smallcombe, District I Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0501	661-04.90	SS/Training and Seminars		5,000	
001	0501	661-04.91	SS/Private Vehicle Use		2,500	
001	0501	661-10.90	SS/Contingency			7,500
TOTALS					7,500	7,500

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Due to new staff and new state mandates, additional training is needed in FY 15-16

DEPT HEAD SIGNATURE Chewan Kotk DATE 3/24/16  
 APPROVED BY RES NO. 16-162 CLERK Gene LaRoche DATE 3-13-16

DEPARTMENT Human Services

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