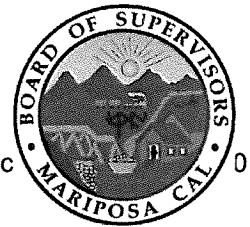


# MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



## **RESOLUTION - ACTION REQUESTED 2016-110**

MEETING: March 8, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Authorize Adding One Full Time Social Worker Supervisor II Position

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Allocating One Full Time Social Worker Supervisor II Position, Which Will be Allocated 0.50 in the Behavioral Health Budget and 0.50 in the Mental Health Services Act (MHSA) Budget Effective Immediately; and Approve Budget Actions Increasing Revenue and Appropriations in the Behavioral Budget and Transferring Funds Within the Realignment - Mental Health and MHSA Budgets to Fund the Position (\$39,323).

This position is being added to assist with Quality Assurance activities which have previously been assumed under a number of various other positions. With increased requirements and oversight by the State, this position is essential to ensure compliance with regulations and billing standards. In addition, this position will plan, develop and implement new programs and initiatives. The Social Worker Supervisor II is usually assigned a number of staff to oversee.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

It is Board Policy to review and approve the addition of position allocations.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

By not adding this Social Worker Supervisor II position, staff may be unable to keep up with the supervisory demands, quality assurance, program planning and implementation, and reporting functions in Behavioral Health and Recovery Services.

### **FINANCIAL IMPACT:**

**Realignment - Mental Health funding will be transferred into the Behavioral Health Budget to fund one-half of the position; and funding will be transferred within the MHSA Budget to fund one-half of the position. There will be no financial impact to the County General Fund and there should be sufficient Realignment and program funding to sufficiently fund this position in future fiscal years.**

### **ATTACHMENTS:**

Budget action 3-8-2016 (PDF)

### **CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hodson*  
Mary Hodson, CAO 3/3/2016

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]  
**MOVER:** Rosemarie Smallcombe, District I Supervisor  
**SECONDER:** Merlin Jones, District II Supervisor  
**AYES:** Smallcombe, Jones, Long, Cann, Carrier

\* Corrected  
proj. code

### BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
410	0436	668.01-22	Salary	ASOC	5,759	
410	0436	668.02-43	PERS Incentive	ASOC	800	
410	0436	668.03-10	SS	ASOC	449	
410	0436	668.03-11	Medicare	ASOC	105	
410	0436	668.03-13	Med/Den/Vis	ASOC	1,097	
410	0436	668.03-14	Retirement Employer	ASOC	1,420	
410	0436	668.03-15	Retirement Employee Misc. 2%	ASOC	131	
410	0436	668.03-17	Life	ASOC	5	
410	0436	668.03-18	SDI	ASOC	65	
410	0436	668.01-22	Salary	CSOC	5,759	
410	0436	668.02-43	PERS Incentive	CSOC	800	
410	0436	668.03-10	SS	CSOC	449	
410	0436	668.03-11	Medicare	CSOC	105	
410	0436	668.03-13	Med/Den/Vis	CSOC	1,097	
410	0436	668.03-14	Retirement Employer	CSOC	1,420	
410	0436	668.03-15	Retirement Employee Misc. 2%	CSOC	131	
410	0436	668.03-17	Life	CSOC	5	
410	0436	668.03-18	SDI	CSOC	65	
410	0436	668.04-16	Misc Exp	CSOC		9,831
410	0436	668.04-16	Misc Exp	ASOC		9,831
TOTALS					19,662	19,662

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE *Chevon K... [Signature]* DATE 3/3/16  
 APPROVED BY RES NO. 16-110 CLERK *Rene LaRoch...* DATE 3-8-16

DEPARTMENT Human Services	AUDITOR'S USE ONLY BA #
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### BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.01-22	Salary	MH120	11,518	
001	0402	622.02-43	PERS Incentive	MH120	1,600	
001	0402	622.03-10	SS	MH120	898	
001	0402	622.03-11	Medicare	MH120	210	
001	0402	622.03-13	Med/Dent/Vision	MH120	2,194	
001	0402	622.03-14	Ret Employer Misc	MH120	2,839	
001	0402	622.03-15	Retirement Employee Misc 2%	MH120	262	
001	0402	622.03-17	Life Ins.	MH120	11	
001	0402	622.03-18	SDI	MH120	129	
393	0412	950.04-16	Misc Exp			19,661
393	0412	920.07-87	TX out to 0402		19,661	
001	0402	309.16-94	Increase Tx in from 393	MH120	(19,661)	
TOTALS					19,661	19,661

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE *Cherem Kotch* DATE 2/25/16  
 APPROVED BY RES NO. 16-110 CLERK *Beni LaRode* DATE 3-8-16

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