



MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-30

MEETING: January 12, 2016
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Approve Funding of Allocated Housing Support Program Funds

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in Human Services Budgets by Accepting Unanticipated Revenue from California Department of Social Services (CDSS) for Funding the CalWORKs Housing Support Program (\$123,909).

This proposal was accepted and is being funded by CDSS in the amount of \$123,909. The Department is requesting Board approval to accept the funding and increase appropriations accordingly.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted Resolution 15-421 on September 1, 2015, supporting evidence-based models at the County level for moving homeless families meeting the eligibility criteria for CalWORKs, into sustainable housing situations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve acceptance of the funding for the CalWORKs Housing Supports Program and the Department would not have the ability to offer this support to clients in need.

FINANCIAL IMPACT:

Revenue and appropriations will be increased by \$123,909 in the Assistance Advance fund and then transferred out to the operating budgets of Human Services. This additional funding will also reduce the need for Realignment funding in the Social Services budget.

ATTACHMENTS:

HSP Grant BA signed (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson
Mary Hodson, CAO 1/7/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
363	0535	306.64-12	CalWorks - HSP (New)		(99,127)	
363	0535	690.07-89	Tx out to CalWorks HSP (New) 0506		99,127	
001	0506	309.17-99	Transfer In from 363 CalWorks HSP		(99,127)	
001	0506	671.05-25	CalWorks HSP		99,127	
363	0536	305.45-23	Rev from HSP Grant		(24,782)	
363	0536	691.07-05	CalWorks HSP Admin		24,782	
001	0501	309.1706	State Administration		(24,782)	
001	0501	309.16-94	Decrease TX In from 394 Realignment			(24,782)
394	0523	660.04-16	increase Misc Exp		24,782	
394	0523	660.07-87	decrease Tx out to 0501			24,782
TOTALS					0	0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE *Cheorn Kat* DATE *1/6/16*
 APPROVED BY RES NO. *16-30* CLERK *Rene La Roche* DATE *1-12-16*

DEPARTMENT <u>Human Services</u>	AUDITOR'S USE ONLY BA #
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