

MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICE

BY: Cheryle Rutherford-Kelly

PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES () NO (X)

Increase estimated revenue and appropriate funds to purchase Blower for the Weatherization program. Funding to purchase blower will be from unanticipated interest revenue.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At a special meeting on August 23, 2000, the Calaveras-Mariposa Community Action Board authorized the purchase of the Blower with funds received from interest.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not purchase blower, which will limit types of insulation that can be used to weatherize homes and increase costs of insulation. Bats of insulation are more expensive than blown insulation and not appropriate for all situations.

COSTS: () Not Applicable

- A. Budgeted CURRENT FY \$ _____
- B. Total anticipated costs \$ 3,000
- C. Required add'l funding \$ _____
- D. Internal transfers \$ _____

SPECIAL INSTRUCTIONS:

List the attachments and number pages accordingly:

Budget Action

SOURCE: (X) 4/5's vote required

- A. Unanticipated revenues \$ 3,000
- B. Reserve for Contingencies \$ _____
- C. Source description: Interest earned on Community Action program funds

Balance in Reserve for Contingencies,

if approved: \$ _____

CLERK'S USE ONLY:

Resolution No.: 00-420

Ordinance No.: _____

Vote: Ayes: 5 Noes: _____

Absent: _____ Abstain: _____

AW Approved () Denied

() Minute Order attached.

() No Action Necessary.

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: _____
Deputy

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:

This item on Agenda as:

- Recommended
- Not recommended
- Policy determination
- Returned for further action
- Submitted w/ comment

Comment: _____

A.O. Initials: MMA

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
335	0514	941.06-44	OTHER EQUIPMENT		3,000	
335	0514	304.30-00	INTEREST		(3,000)	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0-	

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
 - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase estimated revenue from interest and appropriate funds to purchase a Blower for the Weatherization program.

DEPT HEAD SIGNATURE Ben for CRK DATE 11/22/00
 APPROVED BY RES NO. 00-420 CLERK hw DATE 12-5-00

AUDITOR'S USE ONLY
BA #