

DEPARTMENT: Auditor

BY: Christopher Ebie

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No XX)

Adopt the attached resolution pursuant to AB1396. The State has appropriated \$210,000,000 for local fiscal relief this fiscal year. This bill will allocate \$110,000,000 to counties and cities in accordance with population and \$100,000,000 in accordance with the amounts transferred to the Educational Revenue Augmentation Fund. The county is required to adopt the attached resolution to be eligible to receive the monies appropriated by the state. This resolution must be received postmarked no later than December 1, 2000 by both the State Controller's Office and the Department of Finance.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Assembly Bill 1661 was passed in the previous year that was similar to the action taken by the legislature in this bill. The Board of Supervisors approved the resolution on that bill enabling the county and special districts to receive revenue appropriated by the state.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Failure to adopt this resolution pursuant to AB 1396 will result in a loss of revenue to Mariposa County and the special districts that contribute to ERAF.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 08-345 Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: Keith Abstained: _____
() Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____
A.O. Initials: ME

MARIPOSA COUNTY RESOLUTION NUMBER 00-395

ALLOCATIONS TO THE EDUCATIONAL REVENUE AUGMENTATION FUND

WHEREAS, pursuant to Chapter 903 (Assembly Bill 1396), section 4, the county auditor has reported to the State Controller and the Director of Finance the total amount of ad valorem property tax revenue allocated from the county's Educational Revenue Augmentation Fund (ERAF) to the school district and superintendent of schools for the 1999-2000 fiscal year; and

WHEREAS, Mariposa County will allocate its share of the appropriated money subject to this section in accordance with Chapter 903 (Assembly Bill 1396), Section 4, subdivision(c); and

WHEREAS, Mariposa County will not, in connection with preparation of these materials consistent with either paragraph (1) or (2) and subdivision(c) of Chapter 903, (Assembly Bill 1396), Section 4, make any claim for reimbursement of state-mandated costs.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Mariposa County, a political subdivision of the State of California, hereby let it be established that the following report specifies the amount of property tax revenue shifted from each local agency within the county to the county's ERAF for the 1999-2000 fiscal year.

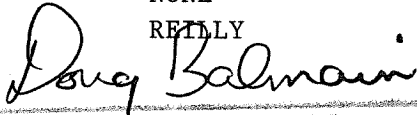
PASSED AND ADOPTED by the Board of Supervisors of Mariposa County this 21st day of November, 2000, by the following vote:

Ayes: BALMAIN, STEWART, PARKER, PICKARD

Noes: NONE

Excused: REILLY

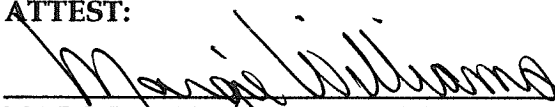
BY



VICE CHAIRMAN

GARRY R. PARKER, Chairman

ATTEST:


MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


JEFFREY G. GREEN, County Counsel

Educational Revenue Augmentation Fund (ERAF) 1999-2000 Fiscal Year

County Name: MARIPOSA COUNTY

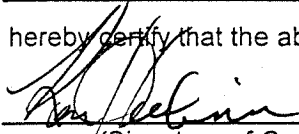
Chapter 903
Section 4, (a)(1)
Statutes of 2000
(Assembly Bill 1396)

Total amount of ad valorem property tax
revenue allocated from ERAF fund to school
districts, community college districts, and
county superintendent of schools for the 1999-
2000 fiscal year

\$ 943,099

I, Ken Hawkins Auditor of
Mariposa County

hereby certify that the above information is true and correct.



(Signature of County Auditor)

10/17/2000
(Date)

Ad Valorem Property Tax Revenues Shifted to Educational Revenue Augmentation Fund (ERAF) 1999-2000 Fiscal Year

County Name: MARIPOSA COUNTY

	Line No.	Total by Agency	Total
Amount of ad valorem property tax revenue shifted from County to ERAF:	(1)	<u>\$ 853,943</u>	
Amount of ad valorem property tax revenue shifted from Cities to ERAF:	(2)	<u>\$ 0</u>	
Amount of ad valorem property tax revenue shifted from Special Districts to ERAF:	(3)	<u>\$ 89,156</u>	
Amount of ad valorem property tax revenue shifted from Recreation and Park, and Independent Library Districts to ERAF:	(4)	<u>\$ 0</u>	
Amount of ad valorem property tax revenue shifted from Other Agencies to ERAF:	(5)	<u>\$ 0</u>	
Total Local Agencies:	(6)		<u>\$ 943,099</u>

Instructions for completing Form 903/1396/4a2:

- Line**
- (1) Enter the amount of total ad valorem property tax revenue shifted from county to ERAF fund. Include property tax revenues only, *do not* include any interest amounts allocated to the ERAF.
 - (2) Enter the total amount of ad valorem property tax revenue shifted from Cities (Addendum I—Cities). Include property tax revenues only, *do not* include any interest amounts allocated to the ERAF.
 - (3) Enter the total amount of ad valorem property tax revenue shifted from Special Districts (Addendum II—Special Districts). Include property tax revenues only, *do not* include any interest amounts allocated to the ERAF.
 - (4) Enter the total amount of ad valorem property tax revenue shifted from Special Districts (Addendum II a—Recreation and Park, and Independent Library Districts). Include property tax revenues only, *do not* include any interest amounts allocated to the ERAF.

**Instructions for completing
Form 84/1396/4a2: Continued**

- (5) Enter the total amount of ad valorem property tax revenue shifted from Other Agencies (Addendum III — Other Agencies). Include property tax revenues only, *do not* include any interest amounts allocated to the ERAF.
- (6) Total of lines 1, 2, 3, 4 and 5. This amount should equal the total amount reported on form 903/1396/4a1, submitted no later than November 1, 2000.

Ad Valorem Property Tax Revenues Shifted to ERAF, 1999-2000 FY
Addendum I — Cities

County Name: MARIPOSA COUNTY

List each City and the individual amount of ad valorem property tax revenue shifted from the city to the ERAF in the 1999-2000 fiscal year.

Table with 2 columns: Column A (Name of City) and Column B (Amount). The table contains multiple rows of horizontal lines for data entry.

Total All Cities: \$ 0

Instructions:

List the name of each city within the county (column A) and the actual amount of ad valorem property taxes shifted in fiscal year 1999-2000 (column B). Copy extra pages of the table, if needed.

Total Column B and transfer this amount to Form 903/1396/4a2, Line 2.

Ad Valorem Property Tax Revenues Shifted to ERAF, 1999-2000 FY
Addendum II(a) — Recreation and Park and Independent Library Districts

County Name: MARIPOSA COUNTY

Table with 3 columns: Description, Column A (Type and Name of District), and Column B (Amount). Includes instructions for listing districts and a total row at the bottom showing \$0.

Instructions:

List each District that qualifies under Section 5 (d) of AB 1396. Recreation and Park Districts formed pursuant to Chapter 4 (commencing with Section 5780) of Division 5 of the Public Resource Code, for which the boards of directors are either appointed or elected, as provided in that chapter; and Independent Library Districts formed pursuant to Chapter 3 (commencing with Section 18300) of Part II, Division 1, Title 1; or Chapter 8 (commencing with Section 19400) of Part II, Division 1, Title 1; or Chapter 9 (commencing with Section 19600) of Part II, Division 1, Title of the Education Codes that

Instructions:
Continued

contributed a positive amount to the county's ERAF for the 1999-2000 fiscal year.

List each district (in categories by type then by name - i.e. Recreation and Park Districts - all by name, Independent Library Districts - all by name, etc.) within the county (column A) and the actual amount of ad valorem property taxes shifted in fiscal year 1999-2000 (column B). Copy extra pages of the table, if needed.

Total Column B and transfer this amount to Form 903/1396/4a2, Line 4.

Ad Valorem Property Tax Revenues Shifted to ERAF, 1999-2000 FY
Addendum III — Other Agencies

County Name: MARIPOSA COUNTY

List all miscellaneous local agencies (agencies not already included as a city or special district) and the individual amount of ad valorem property tax revenue shifted from the agency to the ERAF in the 1999-2000 fiscal year.

Table with 2 columns: Column A Agency Name, Column B Amount. Multiple rows for data entry.

Total All Other Agencies: \$ 0

Instructions:

List the name and type of each Other Agency within the county (column A) and the actual amount of ad valorem property taxes shifted in fiscal year 1999-2000 (column B). Copy extra pages of the table, if needed.

Total Column B and transfer this amount to Form 903/1396/4a2, Line 5.