

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing Public Works to purchase two (2) new Case 590SL, Series 2, 4x4 Backhoe/Loaders from Sequoia Equipment Company, Inc., through a "tag-on" to the City of Anderson, P. O. #5941, including extra buckets, in the amount of \$40,316 annually.

During budget deliberations, the Board approved the appropriation for the lease-purchase (see Attachment #1). The vendor pricing is \$79,172 each, plus tax which includes three extra buckets (see Attachment #2). This will be a five-year lease-purchase at an approximate annual payment of \$40,316 (see Attachment #3). Attachment #4 is a copy of the City of Anderson's price of \$77,429 which includes only one bucket attachment. Our price is higher due to our request for three additional buckets.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved vehicle and equipment purchases through the tag-on process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the purchase through the tag-on process and require Public Works to go through the open bidding process which will take an additional two months minimum and likely result in higher bids.

COSTS: () Not Applicable	
A. Budgeted current FY>	\$ 37,116
B. Total anticipated Costs>	\$ 40,316
C. Required additional funding>	\$ 3,200
D. Internal transfers>	\$ 3,200

SOURCE: () 4/5th Vote Required	
A. Unanticipated revenues>	\$ _____
B. Reserve for contingencies>	\$ _____
C. Source description: > <u>Heavy Equipment Replacement</u>	
Balance in Reserve Contingencies, If Approved:	
\$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Appropriation (1 pg)
2. Copy of Pricing from Sequoia Equipment Co. (4 pgs)
3. Price Calculations (2 pgs)
4. City of Anderson's Purchase Order (2 pgs)

CLERK'S USE ONLY

Res. No.: 99-358 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary
 The foregoing instrument is a correct copy of the original on file in this office
 Date: _____
 ATTEST: _____
 MARGIE WILLIAMS, Clerk of the Board
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

_____ Recommended
 _____ Not Recommended
 _____ For Policy Determination
 _____ Submitted with Comment
 _____ Returned for Further Action

Comment: _____

C.A.O. Initials: JL



COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BOB PICKARD, CHAIRMAN	DISTRICT V
GARRY R. PARKER, VICE-CHAIRMAN	DISTRICT IV
PATTI A. REILLY	DISTRICT I
DOUG BALMAIN	DISTRICT II
ROBERT C. STEWART	DISTRICT III



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Purchase of Equipment

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on December 7, 1999

ACTION AND VOTE:

10:29 a.m. B) Resolution Authorizing Public Works to Purchase Two (2) Used Double Drum 48" Wide Steel Vibratory Rollers with Trailers (\$80,000);

C) Resolution Authorizing Public Works to Purchase One (1) Used Bandit Model 250XP Brush Chipper from Cal-Line Equipment for the Price of \$14,157;

D) Resolution Authorizing Public Works to Purchase Two (2) New Case 590SL Series 2, 4x4 Backhoe/Loaders from Sequoia Equipment Company, Inc., Through a "Tag-On" to the City of Anderson, P.O. #5941 (\$40,316 Annually); and

E) Resolution Authorizing Public Works to Purchase Two (2) New John Deere 770CH Motor Graders from the State of California Multiple Award Schedule (CMAS) Contract Number 4-98-38-0004A Schedule A-GSA#GS-30F-1021D (John Deere) Expiration 9/30/2000 (\$71,474)

BOARD ACTION: Discussion was held relative to the requests. Supervisor Stewart expressed concern with the budget tracking on previous issues and requested that Public Works provide a response to the Board's previous request. (M)Parker, (S)Balmain, Res. 99-356, 99-357, 99-358, and 99-359 adopted approving the requests/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
File

PROJECTED HEAVY EQUIP. LEASE/PURCHASE 1999-00
60 MONTH CONTRACT

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS	*ANNUAL PAYMENT
3	TRUCK	6 WHEEL W/6CY DUMP BED	ROADS	612	\$50,000	\$150,000	\$34,800
2	GRADER	770BH	ROADS	630	\$160,000	\$320,000	\$74,244
2	BACKHOES	CASE 590	ROADS	623	\$80,000	\$160,000	\$37,116
7	TOTAL LEASE/PURCHASES FROM HEAVY EQUIPMENT					\$630,000	\$146,160

*Based on 6% interest calculation.

PROJECTED HEAVY EQUIP. STRAIGHT PURCHASE 1999-00

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
1	SWEeper	SWEEPSTER H-84	ROADS	711	\$23,000	\$23,000
1	CHIPPER	BRUSH CHIPPER	ROADS	760	\$20,000	\$20,000
2	ROLLER	ASPHALT ROLLER & TRAILER	ROADS	640	\$40,000	\$80,000
1	STRIPER	LAZER ROAD STRIPER*	ROADS	830	\$34,000	\$34,000
5	TOTAL PURCHASES FROM HEAVY EQUIPMENT					\$157,000
	* ALREADY PURCHASED.					\$157,000

TOTAL FROM HEAVY EQUIPMENT REPLACEMENT 1999-00

\$303,160

CURRENT HEAVY EQUIPMENT REPLACEMENT BUDGET

\$461,671

C A S E

Page 4 of 4
10-06-1999

PREPARED BY: RON COX

PREPARED FOR: MARTY ALLAN

Order Code

List Price (US \$)
2000

337123A1 Mounting Bracket (Required)
Hoses not included from breaker to hydraulic couplings

Special Options :

11 1 1 0

Model: 590SL Series 2 plus 16 Options

SUB TOTAL\$ 131753
FREIGHT CHARGE\$ 1769
TOTAL PRICE\$ 133522

Prices and Specifications subject to change without notice.

Note: All prices are shown in U.S. dollars.

*Thank for the opportunity to quote you on
item 2 Backhoe & Buckets and Hydraulic Breaker*

590SL Cab and A/C purchase price 79,172.33 + tax

590SL open Rotor purchase price - 73,680.00

*Model 1200A Esco Hydraulic Breaker & Mounting Brackets
\$ 17,399.20*

CASE

*Thanks
Ron Cox*

C A S E

SEQUOIA EQUIPMENT CO
3400 E AMERICAN AVE.
FRESNO CA 93745
209 441 1122

MARIPOSA COUNTY
4639 BEN HUR RD.
MARIPOSA CA. 95338 95338
1209-966-5356

PREPARED BY: RON COX

PREPARED FOR: MARTY ALLAN

Marty Woolsey

UNIT SUMMARY

Order Code		List Price (US \$)
1632	590SL Series 2 Loader/Backhoe	
	Base Model	
2E	4WD Loader/Extendahoe	85710
	Includes drive shaft guard	

Standard Equipment

- | | |
|------------------------------------|-----------------------------|
| 4-Cylinder Diesel, Turbo | Seat, Non-Suspension |
| 239 Cu In Displacement | 180 deg swivel |
| Federal emission certified | Gauges |
| Horsepower (SAE), 99 Net/100 Gross | Converter oil temp, |
| Air Cleaner- Dry Type, Radial Seal | Engine water temp, |
| Anti-Freeze To -34 Deg F | Fuel, tach/hourmeter |
| Fuel Tank, 42 Gal (US) | Voltmeter |
| Muffler | Warning Lights |
| Spark arresting | Alternator |
| Radiator Overflow Bottle | Engine oil pressure |
| Foot & Hand Throttle | Air cleaner |
| 4F-4R Power Shuttle Transmission | Hydraulic filter |
| (Synchromesh) | Brake fluid level |
| Outboard Planetary Rear Drive Axle | Parking Brake |
| Torque Converter | Audible Warning Alarm |
| Anti-vandalism Cover For Dash | Engine oil pressure |
| Coat Hook w/Tether Strap | Coolant temperature |
| Fenders, Molded Rear | Parking brake engagementt |
| w/beverage/thermos | Shuttle engagement |
| holders & tool tray | 12 Volt System |
| Front Console Storage Compartment | 65 Amp Alternator |
| Interior Rear View Mirror | Dual Power Plug Recepticals |

Prices and Specifications subject to change without notice.



1. Front Counterweight
 Extendahoe 500 lb
 2. Front Counterweight
 Extendahoe 440 lb
 3. Horn
 4. Hydrostatic Steering
 5. Lockup w/o Locks
 6. Tilt Engine Hood
 7. Case Coupler
 8. Digging Depth: 15'8" - 19'8"
 9. Foot Swing Control
 10. Single Straight Wall &
 truck loading position
 11. Bucket Position Indicator
 12. Electric Clutch Cut-out
 13. Lifting Lug on Loader GP Bucket
 14. Single Lever Control w/Self-Level
 Return-to-dig

C A S E

PREPARED BY: RON COX

PREPARED FOR: MARTY ALLAN

Order Code

List Price (US \$)

Standard Equipment (Cont.)

Key Start
 Lights
 2 halogen headlights
 2 front flood & 4 rear flood
 2 rear tail/stop
 2 front flasher/turn
 2 rear flashers/turn
 Neutral Start Switch
 42 GPM Tandem Gear Pump
 3000 PSI
 HD Hydraulic Oil Cooler
 Spin-on Oil Filter
 7 micron
 Backup Alarm
 Brakes, Hydraulic Actuated
 wet disk, self adjusting,
 self fill
 Chaff Screen

Front Counterweight
 Extendahoe 500 lb
 Front Counterweight
 Extendahoe 440 lb
 Horn
 Hydrostatic Steering
 Lockup w/o Locks
 Tilt Engine Hood
 Case Coupler
 Digging Depth: 15'8" - 19'8"
 Foot Swing Control
 Single Straight Wall &
 truck loading position
 Bucket Position Indicator
 Electric Clutch Cut-out
 Lifting Lug on Loader GP Bucket
 Single Lever Control w/Self-Level
 Return-to-dig

Factory Installed Options:

3K	Front / Rear Tires Front Tires, 14 17.5, 10PR - 4WD Lug tread	0
4F	Rear Tires, 21L-24, 10PR (R4)	0
5G	ROPS ROPS, Cab w/Heater & Air Conditioning w/defroster, pressurization, dome light, floor mat, tinted glass, front & rear wiper	7603

Prices and Specifications subject to change without notice.



C A S E

PREPARED BY: RON COX

PREPARED FOR: MARTY ALLAN

Order Code	Description	List Price (US \$)
6D	Operator Seats Deluxe Suspension w/Arm Rests - Cloth	646
7C	Stabilizer Pads Combination Stabilizer Pad, Flip-Over	735
8T	Loader Buckets Bucket, 93" Wide, 4-In-1, 1.1 Cu Yd Includes 3 bolt on cutting edges & auxiliary hydraulics	6919
9CC	Additional Equipment Cab Convenience Package Includes deluxe interior, radio ready, 75 DBA sound reduction, storage tray, sun visor, and front & rear window washers	1688
9RB	Seat Belt 3" Retractable ILO 2"	68
9TB	Tool Box	133
9DN	Trenching Bucket, 12" HD Universal 2.90 cu ft	886
9DR	Trenching Bucket, 18" HD Universal 4.30 cu ft	996
9DS	Trenching Bucket, 24" HD Universal 6.40 cu ft	1105
9DV	Trenching Bucket, 36" HD Universal 10.80 cu ft	1364
Field Installed Options :		
Attachments		
337122A1	Model 1200A ESCO Hydraulic Breaker Requires mounting bracket	21900

Prices and Specifications subject to change without notice.

CASE

BACKHOE/LOADER	QTY.	EACH	TOTAL
Case 590SL Series 2, 4x4 Includes extra buckets.	2	\$79,172.33	\$158,344.66
Tax		0.0725	\$11,479.99
Total			<u>\$169,824.65</u>
 5 Year Lease/Purchase			
Approx. annual payment @ 6%			\$40,315.76

CITY OF ANDERSON
 PURCHASING DEPARTMENT
 HOWARD STREET
 ANDERSON, CA 96007
 530-8676

PURCHASE No 5941
ORDER
 THE ABOVE NUMBER MUST BE SHOWN
 ON INVOICE AND PACKING SLIP

WESTERN POWER EQUIPMENT
 1751 BELL AVE.
 SACRAMENTO, CA 95830

VENDOR NO	
DATE OF PURCHASE ORDER	9/4/98
DATE DELIVERY REQUIRED	ASAP
ACCT. CODE	771-49-730

VEN TO:
 CITY OF ANDERSON
 1267 HOWARD ST
 ANDERSON, CA 96007

AN	UNIT	STOCK NO.	DESCRIPTION	PRICE	UNIT	TRADE DISCOUNT	AMOUNT
			BACKHOE (Description Attached) PER CONTRACT AGREEMENT				\$77,429.
			Sequoia Equipment Co., Inc 559 441 0454				
			WESTERN POWER EQUIPMENT 1751 BELL AVE SACRAMENTO CA 95830				
			ANDERSON, CA 96007				

Attn: Mark Protine
916 649 0584
 This was mailed via
 US Mail on 9/5/98

- INSTRUCTIONS TO VENDORS**
- Freight charges, if any, must be prepaid and itemized on invoices.
 - Mail invoices to:
 Finance Director
 City of Anderson
 1267 Howard St.
 Anderson, CA 96007
 - Include this order number on all invoices and correspondence.

Issued by **City of Anderson**
[Signature]
 PURCHASING OFFICER

THIS ORDER NOT VALID UNLESS BEARING THE SIGNATURE OF THE PURCHASING OFFICER OR DESIGNATED REPRESENTATIVE

PURCHASE No 5941
ORDER

916 649 0584
 This was mailed via
 US Mail on 9/5/98

JUL-13-1998 15:14

CITY OF ANDERSON

16 578 6666 Y.02/02

City of Anderson Request for Bids

Introduction

The City of Anderson invites sealed bids for the furnishing a Case 590L Series 2 Loader/Backhoe

Instructions

- A. All proposals must be received no later than Tuesday August 11, 1998 at 2:00 p.m.
- B. Proposals received will become part of the City's official files without any other obligation on the City's part. The City reserves the right to reject any and all proposals submitted, and to request additional information from any proposer.
- C. Proposals should be submitted to Dana Shigley, Finance Director, City of Anderson, 1887 Howard Street, Anderson CA 96007. Additionally any questions about this proposal should be addressed to Dana Shigley at (530) 378-6626.

Part 2 - Equipment Desired

The City of Anderson desires to purchase the following equipment.

A Case 590SL Series 2, with a Case 4T-590 Diesel, 99 horsepower, 4 WD Loader Backhoe equipped as follows:

- 1. 93" wide, 1.25 Cubic Yard Loader Bucket
- 2. 18" wide Backhoe Bucket capable of digging to 20 feet.
- 3. 4 cylinder Diesel with 99 Net horsepower
- 4. 4 Speed Transmission
- 5. Auxiliary 48" Ditch Bucket
- 6. Front auxiliary hydraulics with second pump for Hydraulic Tools (i.e. Loggers, etc.)
- 7. Cab with Defroster
- 8. Tinted Glass
- 9. Floor Mat
- 10. Convenience Package
- 11. 3" retractable seat belt
- 12. Cab Heater
- 13. Cab Air-conditioner w/heater
- 14. 95 Amp Alternator
- 15. Extenders
- 16. Stabilizer Pads
- 17. 4WD w/ outboard planetary drive on the go push-button activation
- 18. Lights, 2 Front, 2 Rear.

The City of Anderson desires to purchase the specific brand and model listed. Purchase price should include the delivery of all components to the City of Anderson Corporation Yard, 2400 Barney Street, Anderson CA 96007.

Part 3 - Information Requested from Proposer

In order to achieve a uniform review process, it is required that proposals include the following information in the order specified.

- A. Introductory information including the name of the proposer, firm address, telephone number and contact person.
- B. List the equipment offered and the price for each item.
- C. Provide details on component warranties, including the process by which the proposer will honor the warranties.

REMINDER: ALL PROPOSALS MUST BE RECEIVED BY THE CITY OF ANDERSON NO LATER THAN 2:00 P.M., TUESDAY, AUGUST 11, 1998.