

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X )

Resolution authorizing Public Works to purchase one (1) used Bandit Model 250XP brush chipper from Cal-Line Equipment for a price of \$14,157. During budget deliberations, the Board approved an appropriation to purchase a brush chipper (see Attachment #1) but the timing was too late to purchase in the needed time frame and the Road Division had to rent one.

The Road Division requires a large brush chipper to accomplish major brushing of roadways in the County and had to rent one from Cal-Line Equipment. Cal-Line Equipment has now offered to sell it to the County and will apply 90% of our rental cost toward the purchase (see Attachment #2). This machine is being offered to the County for the residual price of \$14,157 including tax; an excellent option for the County (see Attachment #3).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously authorized purchases of used equipment in the best interest of the County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not purchase and continue to rent the equipment in the future. This is not affordable.
2. Do not purchase and require Public Works to look at other options. Other options are likely to be more costly.

COSTS: ( ) Not Applicable	
A. Budgeted current FY>	\$ 20,000
B. Total anticipated Costs>	\$ 14,157
C. Required additional funding>	\$
D. Internal transfers>	\$

SOURCE: ( ) 4/5th Vote Required	
A. Unanticipated revenues>	\$
B. Reserve for contingencies>	\$
C. Source description: > Heavy Equipment Replacement	
Balance in Reserve Contingencies, If Approved:	
\$	

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Appropriation (1 pg)
2. Offer from Cal-Line (2 pgs)
3. Price Calculations (1 pg)

CLERK'S USE ONLY

Res. No.: 99-357 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved  Denied  
 Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: \_\_\_\_\_  
 ATTEST: \_\_\_\_\_  
 MARGIE WILLIAMS, Clerk of the Board

By: \_\_\_\_\_  
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- \_\_\_\_\_ Recommended
- \_\_\_\_\_ Not Recommended
- \_\_\_\_\_ For Policy Determination
- \_\_\_\_\_ Submitted with Comment
- \_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

C.A.O. Initials: *JA*

**PROJECTED HEAVY EQUIP. LEASE/PURCHASE 1999-00**  
60 MONTH CONTRACT

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS	*ANNUAL PAYMENT
3	TRUCK	6 WHEEL W/6CY DUMP BED	ROADS	612	\$50,000	\$150,000	\$34,800
2	GRADER	770BH	ROADS	630	\$160,000	\$320,000	\$74,244
2	BACKHOES	CASE 590	ROADS	623	\$80,000	\$160,000	\$37,116
7	TOTAL LEASE/PURCHASES FROM HEAVY EQUIPMENT					\$630,000	\$146,160

\*Based on 6% interest calculation.

**PROJECTED HEAVY EQUIP. STRAIGHT PURCHASE 1999-00**

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
1	SWEeper	SWEEPSTER H-84	ROADS	711	\$23,000	\$23,000
1	CHIPPER	BRUSH CHIPPER	ROADS	760	\$20,000	\$20,000
2	ROLLER	ASPHALT ROLLER & TRAILER	ROADS	640	\$40,000	\$80,000
1	STRIPER	LAZER ROAD STRIPER*	ROADS	830	\$34,000	\$34,000
5	TOTAL PURCHASES FROM HEAVY EQUIPMENT					\$157,000

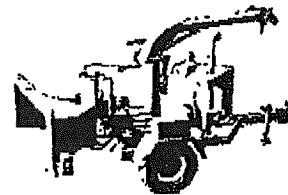
\* ALREADY PURCHASED.

**TOTAL FROM HEAVY EQUIPMENT REPLACEMENT 1999-00**

**\$303,160**  
**\$461,671**

**CURRENT HEAVY EQUIPMENT REPLACEMENT BUDGET**

ATTACHMENT #2



## CAL-LINE EQUIPMENT, INC.

6010 Southfront Rd.  
LIVERMORE, CALIFORNIA 94550

Telephone (925) 443-6432  
Fax (925) 443-6573

### FAX MESSAGE FOR YOU!

TO: Mariposa County CAL-LINE EQUIP. DATE: 09/22/99 443 6573

ATTENTION: Kent Woolsey

RE: Brush Chipper

FAX #: (209) 966-2828

This fax should contain 2 pages (including cover). If all pages are not received, please contact us at (925)443-6432.

Dear Kent,

Thank you for the opportunity to continue our relationship with Mariposa County. Attached is a quote on the unit that you currently have in your possession.

The rental rate agreed to for the unit is \$4,000.00 plus tax per month. We will apply 90% of all rentals and taxes paid toward the purchase of that unit. After 90 days the balance on that unit will be as follows:

Machine Price	\$25,740.00
Rentals Applied (\$11,583.00)	
Balance after 90 Days	\$14,157.00

If you have any questions please give me a call.

Very truly yours,

*Denny T. Knoll*

**Cal-Line Equipment, Inc.**

**6010 Southfront Rd.  
Livermore, CA 94550  
(510)443-6432 (510)443-6573  
fax**

**QUOTATION**

DATE	ESTIMATE NO.
9/22/99	838

NAME / ADDRESS
Mariposa County Fleet Maintenance 4639 Ben Hur Rd. Mariposa, CA 95338

TERMS	REP	FOB	DELIVERY
Net 30	DTK	Livermore	

ITEM	DESCRIPTION	QTY	RATE	TOTAL
M 250XP	Bandit Ind. Model 250XP brush chipper with all standard equipment abd: 115HP John Deere diesel engine	1	25,100.00	25,100.00
Misc	Hydraulic crushing ram		755.00	755.00
Misc	Chain swivel discharge manual		275.00	275.00
Misc	Height adjustable discharge chute		245.00	245.00
Misc	Electric brakes		350.00	350.00
	Paint: White			
	Pintle hitch			
Disc.	Less Muni/Demo Discount		-2,725.00	-2,725.00
	subtotal			24,000.00
	7.25%, Mariposa County Sales Tax		7.25%	1,740.00

This quotation is valid for 30 days.

**Total \$25,740.00**

<b>BRUSH CHIPPER</b>	<b>QTY.</b>	<b>EACH</b>	<b>TOTAL</b>
<b>Bandit Model 250XP</b>	<b>1</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>
<b>Tax</b>		<b>0.0725</b>	<b>\$1,740.00</b>
<b>Sub Total</b>			<b>\$25,740.00</b>
<b>90% Rental applied to purchase</b>			<b>(\$11,583.00)</b>
<b>Total</b>			<b><u>\$14,157.00</u></b>
<b>One payment purchase.</b>			<b>\$14,157.00</b>