

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

**RECOMMENDED ACTION AND JUSTIFICATION:** (Policy Item: Yes \_\_\_ No X )

Resolution authorizing Public Works to purchase two (2) used double drum 48" wide steel vibratory rollers with trailers. Public Works is currently looking for two medium hour rollers. Used rollers are available usually on a first-come first-served basis and would need to be purchased when available. Public Works would solicit proposals for available used equipment and would award to the lowest responsible company.

We anticipate the cost of each roller and trailer to be less than the budgeted \$40,000 each. The Road Division has spent over \$17,000 this year prior to the budget adoption on rental rollers.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has approved the purchase of good used equipment when available that would be in the best interest of the County.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. Do not purchase and continue to use rental equipment. This is not affordable.
2. Do not purchase and direct Public Works to go to bid on new equipment or find other options. Other options are likely to be more costly.

COSTS: ( ) Not Applicable	
A. Budgeted current FY>	\$ 80,000
B. Total anticipated Costs>	\$ 75,000
C. Required additional funding>	\$ 0
D. Internal transfers>	\$

SOURCE: ( ) 4/5th Vote Required	
A. Unanticipated revenues>	\$
B. Reserve for contingencies>	\$
C. Source description: >	Heavy Equipment Replacement
Balance in Reserve Contingencies, If Approved:	
\$	

**SPECIAL INSTRUCTIONS:**

List the attachments and number the pages consecutively:

1. Budget Appropriation

**CLERK'S USE ONLY**

Res. No.: 99-356 Ord. No.: \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

Approved  Denied  
 Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
MARGIE WILLIAMS, Clerk of the Board

By: \_\_\_\_\_  
Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

- \_\_\_\_\_ Recommended
- \_\_\_\_\_ Not Recommended
- \_\_\_\_\_ For Policy Determination
- \_\_\_\_\_ Submitted with Comment
- \_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

C.A.O. Initials: JA

09/22/99

**PROJECTED HEAVY EQUIP. LEASE/PURCHASE 1999-00**  
60 MONTH CONTRACT

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS	*ANNUAL PAYMENT
3	TRUCK	6 WHEEL W/6CY DUMP BED	ROADS	612	\$50,000	\$150,000	\$34,800
2	GRADER	770BH	ROADS	630	\$160,000	\$320,000	\$74,244
2	BACKHOES	CASE 590	ROADS	623	\$80,000	\$160,000	\$37,116
7	<b>TOTAL LEASE/PURCHASES FROM HEAVY EQUIPMENT</b>					<b>\$630,000</b>	<b>\$146,160</b>

\*Based on 6% interest calculation.

**PROJECTED HEAVY EQUIP. STRAIGHT PURCHASE 1999-00**

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
1	SWEeper	SWEEPSTER H-84	ROADS	711	\$23,000	\$23,000
1	CHIPPER	BRUSH CHIPPER	ROADS	760	\$20,000	\$20,000
2	ROLLER	ASPHALT ROLLER & TRAILER	ROADS	640	\$40,000	\$80,000
1	STRIPER	LAZER ROAD STRIPER*	ROADS	830	\$34,000	\$34,000
5	<b>TOTAL PURCHASES FROM HEAVY EQUIPMENT</b>					<b>\$157,000</b>

\* ALREADY PURCHASED.

**TOTAL FROM HEAVY EQUIPMENT REPLACEMENT 1999-00**

**\$303,160**

**CURRENT HEAVY EQUIPMENT REPLACEMENT BUDGET**

**\$461,671**