

DEPARTMENT: Public Works

By: Marty Allan
Fleet/Fiscal Manager

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing Public Works to "tag-on" to the City of Firebaugh purchase of three police sedans from West Side Ford Lincoln in Firebaugh. The vehicles are currently available for immediate delivery due to over ordering by the dealer. The over stock was for the City of Dos Palos and the City of Firebaugh. The pricing is substantially better than we could purchase from the State of California Contract. Total price for the three vehicles is \$72,178 from the dealer. Fleet will still have to install the additional emergency equipment which was included in the attached projected purchase pricing. These will replace vehicles SO-202 with 141,000, SO-204 with 143,000 and SO-209 with 120,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the appropriation for the purchase during the budget hearing process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the "tag-on" and require fleet to go out to bid or purchase from State contract. The same vehicles would cost \$78,468 if purchased on the State contract.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY> \$ <u>381,262</u></p> <p>B. Total anticipated Costs> \$ <u>72,178</u></p> <p>C. Required additional funding> \$ _____</p> <p>D. Internal transfers> \$ _____</p> <p>COSTS: () 4/5th Vote Required</p> <p>A. Unanticipated revenues> \$ _____</p> <p>B. Reserve for contingencies> \$ _____</p> <p>C. Source description: > _____</p> <p>Balance in Reserve Contingencies, If Approved: \$ _____</p>	<p>SPECIAL INSTRUCTIONS:</p> <p>List the attachments and number the pages consecutively:</p> <p><u>1. Copy of approved budget projection (1 page)</u></p> <p><u>2. Copy of bids (5 pages)</u></p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
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CLERK'S USE ONLY

Res. No.: 99-339 Ord. No.: _____

Vote - Ayes: 4 Noes: _____

Absent: Stewart Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

C.A.O. Initials: [Signature]

PROJECTED VEHICLE PURCHASES 1999-00

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
1	P.U. TRUCK	3/4 TON, 4WD, DIESEL	FACILITIES	220	\$0	\$0
3	FULL SIZE SEDANS	4DR PATROL SEDANS	SHERIFF	160	\$26,111	\$26,111
2	FULL SIZE SUV	4WD, POLICE VEHICLE EQUIPPED	SHERIFF	244	\$27,500	\$82,500
6	TOTAL PURCHASES FROM VEHICLE REPLACEMENT 1999-00				\$29,900	\$59,800
						\$0
						\$168,411

ANNUAL LEASE PAYMENTS

\$56,204

TOTAL PAYMENTS FROM VEHICLE REPLACEMENT 1999-00

\$224,615

CURRENT VEHICLE REPLACEMENT BUDGET

\$437,466

PROJECTED BALANCE IN FUND AT END OF YEAR.

\$212,851