

DEPARTMENT: Human Services Dept. BY: Tom Archer  
Alcohol and Drug Division

PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No x)

Authorize Chair to sign Exhibit "A" amending the 1998-99 Substance Abuse Agreement with KingsView Corporation for Alcohol, Drug and Perinatal Services for Mariposa County, increasing the amount by \$37,160. and appropriate the revenue and expenditures related to this amendment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors approved the 1998-99 Agreement with KingsView for these services on March 2, 1999 by Resolution No. 99-66. The Agreement amount is 100% State/Federal funded with no County match required.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not accept additional funding for Alcohol, Drug and Perinatal Services.

COSTS: ( ) Not Applicable

A. Budgeted current FY	\$471,734
B. Total anticipated costs	\$508,894
C. Required additional funding	\$ 37,160
D. Internal Transfers	\$ _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:  
4 page amendment

SOURCE:  4/5ths Vote Required

A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	_____
Balance in Reserve for Contingencies, if approved: \$ _____	_____

CLERK'S USE ONLY:

Res. No.: 99-218  
 Vote - Ayes: 5  
 Absent:           
 Approved  Denied  
 Minute Order Attached  No Action Necessary

Ord. No. \_\_\_\_\_  
 Noes: \_\_\_\_\_  
 Abstained: \_\_\_\_\_

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California

Comment: \_\_\_\_\_

BY: \_\_\_\_\_  
 Deputy

A.O. [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
0001	0402	305.50-01	Drug & Alcohol		(37,160)	
0001	0402	622.04-20	Prof. Svcs./Drug Prog.		37,160	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS						

ACTION REQUESTED: (Check all that apply)  
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Additional Alcohol and Drug revenue

DEPT HEAD SIGNATURE  DATE June 15, 1999  
 APPROVED BY RES NO. 99-218 CLERK hmd DATE 7-6-99

AUDITOR'S USE ONLY  
 BA #