

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: June 22, 1999
AGENDA ITEM NO.: 4-B

DEPARTMENT: Building

By: John Davis, Building Director

Phone: 966-3934

(Policy Item: Yes ___ No X)

RECOMMENDED ACTION AND JUSTIFICATION: Direction regarding preferred fiscal strategy for Building Department and consideration of adoption of Table 1A of the 1994 Uniform Building Code (building permit fees) effective July 1, 1999:

BACKGROUND AND HISTORY OF BOARD ACTIONS:

- A. Current department fees are from 1988 Table and they do not generate sufficient revenue to adequately provide Building Department Services or to repay the County General Fund Loan of \$20,000.
- B. Proposed increase is for the basic permit fee and plan check fee. No other fees, such as Mobile Homes, Decks, Porches, Septics, Wells, Day Care, Transient Rental, Electrical, Mechanical, Plumbing, Re-roof, residing, retaining walls, fences, swimming pools, and grading permits, are proposed to be changed. Attached are examples for a single family dwelling showing current and proposed fee schedules for homes of various sizes. The basic permit fee is calculated based on the value of the structure, so the fee increase is relatively minimal for a smaller home (1500 to 1700 sq. ft.). The amount of increase grows proportionally with the size and value of the structure. In these examples, the amount of increase for a 1500 sq. ft. home is \$493.00, and the amount of increase for a 3500 sq. ft. home is \$917.00. For both, the increase is .03% of the overall structural value.
- C. The proposed fee changes have been discussed with members of the Building Department Appeal Board and the head of the Contractor's Association. An information letter has also been provided to the Contractors Association to circulate amongst its members.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

To provide the desired level of service without the proposed fee adjustment would require additional funding. If the Board is interested in this approach, then restoring the Building Department to the General Fund should be considered. Consequently, if fee revenue does not increase, then approximately \$30,000.00 would be required for next fiscal year funding.

COSTS: (X) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated Costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

COSTS: () 4/5th Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Current Permit Fees for Residences
2. Proposed Permit Fees for Residences

CLERK'S USE ONLY

Res. No.: 99-208 Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____ Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended


Not Recommended

For Policy Determination

Returned for Further Action

Comment: _____

ATTEST: _____

A.O. Initials: 

CURRENT

APPROXIMATE PERMIT FEES FOR RESIDENCES

(Including garages, excluding decks and porches – 2 bathrooms,
laundry room with sink, fireplace or wood burning stove)

Evaluation:	*1500 sq. ft. @ \$85.50	1700 sq. ft. @ \$85.50	2000 sq. ft. @ \$85.50
Value:	\$128,250	\$145,350	\$171,000
Bldg. Fees	741.00	800.50	888.00
Plan Check	481.65	520.33	577.20
Electrical	88.50	88.50	88.50
Mechanical	37.50	37.50	37.50
Plumbing	35.00	35.00	35.00
Energy Calcs.	30.00	30.00	30.00
SMIP	12.83	14.54	17.10
Residential	20.00	20.00	20.00
Issuance	40.00	40.00	40.00
TOTAL	\$1,486.48	\$1,586.37	\$1,733.30
Evaluation:	*2500 sq. ft. @ \$85.50	3000 sq. ft. @ \$85.50	3500 sq. ft. @ \$85.50
Value:	\$213,750	\$256,500	\$299,250
Bldg. Fees	1038.50	1,189.00	1,339.50
Plan Check	675.03	772.85	870.68
Electrical	88.50	88.50	88.50
Mechanical	37.50	37.50	37.50
Plumbing	35.00	35.00	35.00
Energy Calcs.	30.00	30.00	30.00
SMIP	21.38	25.65	29.93
Residential	20.00	20.00	20.00
Issuance	40.00	40.00	40.00
TOTAL	\$1,985.91	\$2,238.50	\$2,491.11

PROPOSED

APPROXIMATE PERMIT FEES FOR RESIDENCES

(Including garages, excluding decks and porches – 2 bathrooms,
laundry room with sink, fireplace or wood burning stove)

Evaluation:	*1500 sq. ft. @ \$85.50	1700 sq. ft. @ \$85.50	2000 sq. ft. @ \$85.50
Value:	\$128,250	\$145,350	\$171,000
Bldg. Fees	1040.00	1125.00	1250.00
Plan Check	676.00	731.25	812.50
Electrical	88.50	88.50	88.50
Mechanical	37.50	37.50	37.50
Plumbing	35.00	35.00	35.00
Energy Calcs.	30.00	30.00	30.00
SMIP	12.83	14.54	17.10
Residential	20.00	20.00	20.00
Issuance	40.00	40.00	40.00
TOTAL	\$1,979.83	\$2,121.79	\$2,330.60
Evaluation:	*2500 sq. ft. @ \$85.50	3000 sq. ft. @ \$85.50	3500 sq. ft. @ \$85.50
Value:	\$213,750	\$256,500	\$299,250
Bldg. Fees	1,465.00	1,680.00	1,895.00
Plan Check	952.25	1,092.00	1,231.75
Electrical	88.50	88.50	88.50
Mechanical	37.50	37.50	37.50
Plumbing	35.00	35.00	35.00
Energy Calcs.	30.00	30.00	30.00
SMIP	21.38	25.65	29.93
Residential	20.00	20.00	20.00
Issuance	40.00	40.00	40.00
TOTAL	\$2,689.63	\$3,048.65	\$3,407.68