

DEPARTMENT: District Attorney BY: Chris Johnson PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No X)

Direction and/or resolution waiving countywide indirect overhead costs (5.8346% of grant award) concerning the Office of Criminal Justice Planning Anti-Drug Abuse (ADA) Enforcement Program Grant (Mariposa County Drug Court Program).

The Office of Criminal Justice Planning will be extending and augmenting the current ADA Enforcement Program Grant for the period of July 1, 1998, through and including June 30, 2000. This grant provides salary and benefit funding for a 100% grant-funded Deputy Sheriff, a 100% grant-funded Deputy Probation Officer, a 75% grant-funded Deputy District Attorney, a 36% grant-funded Legal Secretary, and three (3) mandatory training conferences. The 12-month ADA additional funding is in the amount of \$160,295, and is allocated in accordance with a base amount of \$150,000 and the 1997 crime index. Funding in excess of allocation is not permitted. Therefore, it is respectfully requested that indirect costs not be required with respect to this grant program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During the 1998-99 budget hearing process, after review and consideration by the Board of Supervisors, ADA grant indirect costs were not required due to unavailable funding. Mariposa County has participated in the O.C.J.P. Drug Enforcement Grant program for approximately nine years without requiring indirect costs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-approval would eliminate existing personnel within the Sheriff's Department, Probation Department and District Attorney's Office, requiring requests for additional county funding in an effort to maintain existing personnel.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
 Res. No.: 99-157 Ord. No. _____
 Vote - Ayes: _____ Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

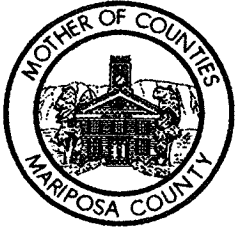
The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____ Recommended
 Not Recommended
 _____ For Policy Determination
 _____ Submitted with Comment
 _____ Returned for Further Action

Comment: _____

A.O. Initials: [Signature]



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222



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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CHRISTINE JOHNSON, District Attorney
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Office of Criminal Justice Planning Anti-Drug Abuse Enforcement Program Grant;
Res. 99-157

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on May 18, 1999

ACTION AND VOTE:

Christine Johnson, District Attorney;

A) Resolution Waiving Countywide Indirect Overhead Costs (5.8346%) Concerning the Office of Criminal Justice Planning Anti-Drug Abuse (ADA) Enforcement Program Grant (Mariposa County Drug Court Program)

BOARD ACTION: Discussion was held with Pelk Richards, Sheriff, relative to the benefits of the grant program and their request to waive the Countywide indirect overhead costs. (M)Balmain, (S)Reilly, Res. 99-157 adopted waiving the Countywide indirect overhead costs as requested. Further discussion was held concerning the request and whether the costs could be covered by the affected departments. Pelk Richards advised that if there are funds left in his Jail budget at the end of this fiscal year, they could be allocated to meet the overhead costs of the grant. Discussion was held relative to handling indirect costs for grants. Ayes: Reilly, Balmain, Stewart, Pickard; Noes: Parker.

cc: Jim Moffett, Chief Probation Officer
Pelk Richards, Sheriff
Janet Hogan, County Administrative Officer
Ken Hawkins, Auditor
Agreement File