

DEPARTMENT: Board

BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes_()_No_(x))

In November 1998 we changed the Northside cook position from salary category to extra help position, Requesting funds to be allocated to the correct budget line.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve the transfer.
2. Provide other guidance to staff.
- 3.
- 4.

COSTS: (x) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 99-135 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: jk

BUDGET ACTION FORM

| FUND | DEP/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|-------------------------------|---------|----------|---------------------|---------|--------------|---------------|
| 050 | 0517 | 714.0103 | | | | 4700 |
| 050 | 0517 | 714.0203 | | | 4700 | |
| 050 | 0518 | 715.0103 | | | | 2400 |
| 050 | 0518 | 715.0203 | | | 2400 | |
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| 001 | 0104 | 414-1090 | GENERAL CONTINGENCY | | | |
| | | | | | | |
| TRANSFER BETWEEN FUNDS | | | | | DEBIT | CREDIT |
| | | | | | | |
| | | | | | | |
| TOTALS | | | | | | |

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION In 11-98 we changed Northside Cook position from permanent part time to hourly and I forgot to request the funds to be transferred at Mid Year Budget changes.

| | |
|--|--------------------|
| DEPT HEAD SIGNATURE | DATE |
| APPROVED BY RES NO. <u>99-135</u> CLERK <u>mmw</u> | DATE <u>5-4-99</u> |

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|--------------------|
| AUDITOR'S USE ONLY |
| BA # |