

DEPARTMENT: District Attorney

BY: Chris Johnson

PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No X)

Resolution transferring funding from salary line item 001-0212-517.01-84 (\$3,000) to Extra Help (\$3,000).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The above-referenced transfer will utilize a salary savings (created by a leave of absence) for extra-help purposes.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would tremendously impact staffing within the Criminal Division of the District Attorney's Office.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ <u>3,000</u>

SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	
Balance in Reserve for Contingencies,	
if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 99-116 Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____
A.O. Initials: JW / by mw

BUDGET ACTION FORM

(AMENDED)

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0212	517.01-84	LEGAL SECRETARY	DA-0003		\$ 3,000
001	0212	517.02-01	EXTRA-HELP	DA-0003		9,130
001	0212	517.04-18	PROFESSIONAL SERVICES	DA-0003	\$ 12,130	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					\$ 12,130	\$ 12,130

ACTION REQUESTED: (Check all that apply)

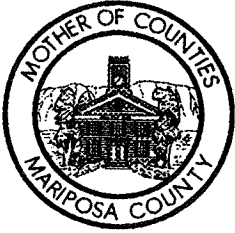
() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION The above \$3,000 will be utilized for the continuation of Boyer services. The remaining transfer will correct previous extra-help funding for Boyer services.

DEPT HEAD SIGNATURE *Christine P. Johnson* DATE _____
 APPROVED BY RES NO. 99-116 CLERK *MWS* DATE 4-13-99

AUDITOR'S USE ONLY BA #



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CHRISTINE JOHNSON, District Attorney
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Transfer Funding from Salary to Extra Help (\$3,000); Res. 99-116

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on April 13, 1999

ACTION AND VOTE:

Approval of Consent Agenda (See End of Minutes)

BOARD ACTION: Janet Hogan, County Administrative Officer, pulled item 2 to submit a modification to transfer the funds to professional services versus extra help and to correct a previous transfer for this purpose. Supervisor Reilly pulled item 1 for an update and discussion during Dale Wagerman's presentation. (M)Reilly, (S)Stewart, item 3 was approved/Ayes: Unanimous. (M)Reilly, (S)Parker, item 2 was approved as revised/Ayes: Unanimous.

CA-2 Resolution Transferring Funding From Salary Line Item to Extra Help (\$3,000) (District Attorney); Res. 99-116, with modifications to the budget transfer

cc: Ken Hawkins, Auditor
File