

DEPARTMENT: District Attorney BY: Chris Johnson PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No X)

Resolution transferring funding from Benefits (\$2,010) and Office Assistant II Salary Line Item (\$2,874) to Extra Help (\$4,884).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Position was approved during the 1998/99 Budget Hearings and recruitment for the full time position is currently in the process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would tremendously impact staffing within the Criminal Division of the District Attorney's Office.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 4,884
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ 4,884
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 99-56 Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: _____ Abstained: _____
Approved () Denied
() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

Comment: _____
A.O. Initials: *JL*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0212	517.03-01	BENEFITS		\$ 2,010
001	0212	517.01-99	OFFICE ASSISTANT II		2,874
001	0212	517.02-01	EXTRA HELP	\$ 4,884	
001	0104	414-1090	GENERAL CONTINGENCY		
TOTALS				\$ 4,884	\$ 4,884

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Funding will be utilized for Office Assistant II (Extra-Help).

DEPT HEAD SIGNATURE

Christene D. Johnson

DATE 02-12-99

APPROVED BY RES NO.

99-56

CLERK

mwd

DATE 2-23-99

AUDITOR'S USE ONLY BA #
