

DEPARTMENT:

BY:

PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve transfer of appropriations from Contingencies to cover additional costs for construction of concrete walls and flooring in the basement of Hall of Records.

Additional funding of \$ 2,365 is requested.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the 1999-2000 budget, the Board of Supervisors approved \$10,000 for the construction of an upgraded storage area in the basement of the Hall of Records.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Construction has been completed and the invoice is due and payable.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ 2,365

D. Internal transfers \$ _____

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ 2,365

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY:

Res. No.: 00-228 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved: _____ Denied: _____

() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____ Recommended

_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: MA

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0161	4270772		2,365	
501	1300	3091600		(2,365)	
501	1300	7700620		2,365	
001	0104	414-1090	GENERAL CONTINGENCY.		2,365
TRANSFER BETWEEN FUNDS					
001	0161	4270772		2,365	
501	1300	3091600		(2,365)	
TOTALS				2,365	2,365

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Construction of concrete floor and walls to prepare for new storage area in the basement of the Hall of Records ran over budget.

DEPT HEAD SIGNATURE _____ DATE _____
 APPROVED BY RES NO. 00-278 CLERK mmw DATE 7-25-00

AUDITOR'S USE ONLY BA #
