

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: 6-20-00  
AGENDA ITEM NO.: CA-1

DEPARTMENT: Building Dept.

BY: John Davis

PHONE: 966-3934

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes \_\_\_ No )

Approve Budget Action Transferring Appropriation from the Building Department Contingency to Various Accounts to Meet Year-End Needs (4/5ths vote required).

Various salary and benefit accounts will be slightly short due to salary adjustments, a retirement and the vacation payoff. There is ample appropriation available in the Contingency.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

<p><b>COSTS:</b> ( ) Not Applicable</p> <p>A. Budgeted Current FY \$</p> <p>B. Total Anticipated Costs \$</p> <p>C. Required Additional Funding \$3,176</p> <p>D. Internal Transfers \$</p> <p><b>SOURCE:</b> ( ) 4/5ths Vote Required</p> <p>A. Unanticipated Revenues \$</p> <p>B. Reserve for Contingencies \$3,176</p> <p>C. Source Description: _____</p> <p>Balance in Reserve for Contingencies, if approved: \$23,179</p>	<p><b>SPECIAL INSTRUCTIONS:</b> List the attachments and number the pages consecutively: Budget Action Form</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
<p><b>CLERKS USE ONLY:</b></p> <p>Res. No. <u>00-220</u> Ord. No. _____</p> <p>Vote - Ayes: <u>5</u> Noes: _____</p> <p>Absent: _____ Abstained: _____</p> <p><input checked="" type="checkbox"/> Approved ( ) Denied</p> <p><input type="checkbox"/> Minute Order Attached ( ) No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office</p> <p>Date: _____</p> <p>ATTEST: _____</p> <p>MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California</p> <p>BY: _____</p> <p>Deputy</p>	<p><b>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</b> This item on agenda as:</p> <p><input checked="" type="checkbox"/> Recommended</p> <p><input type="checkbox"/> Not Recommended</p> <p><input type="checkbox"/> For Policy Determination</p> <p><input type="checkbox"/> Submitted with Comment</p> <p><input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>CAO's Initials: <u>JH</u></p>

## BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
0600	0236	562.01-01	Director		\$620	
0600	0236	562.01-70	Develop. Svcs.Tech.		\$380	
0600	0236	562.03-02	Grp Health Retirees		\$582	
0600	0236	562.03-50	Vacation Payoff		\$1,594	
0600	0236	562.04-17	Office Expense		\$1,150	
0600	0236	562.10-90	Contingency			\$4,326
001	0104	414-1090	GENERAL CONTINGENCY			
<b>TRANSFER BETWEEN FUNDS</b>					<b>DEBIT</b>	<b>CREDIT</b>
					\$4,326	\$4,326

**ACTION REQUESTED:** (Check all that apply)

**Budget appropriation by Board of Supervisors (4/5ths Vote Required):** Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

**Transfer by Board of Supervisors (3/5ths Vote Required):** Moving existing appropriations from one budget to another, or between categories with a budget unit;

**JUSTIFICATION**                      Year-end adjustments for salary, benefit, and office expense accounts

DEPT HEAD SIGNATURE

John E. Davis Jr

DATE

6-13-00

APPROVED BY RES NO.

00-220

CLERK

hml

DATE

6-20-00

**BUILDING DEPARTMENT**

**AUDITOR'S USE ONLY**  
BA#

1