

DEPARTMENT: Probation

BY: Pete Judy

PHONE: 966-3613

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No)

Approve budget action increasing appropriations and estimated revenue \$38,356 in the Probation Department budget in order to fund Drug Court activities.

The Superior Court obtained a mini-grant to fund various aspects of the Mariposa County Drug Court. The requested budget action recognizes grant revenue to come from the Court to the Probation Department to cover the cost of an extra help Probation Officer, drug testing for drug court participants and residential treatment costs for drug court participants.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has received previous briefings on the Mariposa County Drug Court

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable			SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: Budget Action Form
A.	Budgeted Current FY	\$ 0	
B.	Total Anticipated Costs	\$ 38,356	
C.	Required Additional Funding	\$ 38,356	
D.	Internal Transfers	\$	
SOURCE: (<input checked="" type="checkbox"/>) 4/5ths Vote Required			
A.	Unanticipated Revenues	\$ 38,356	
B.	Reserve for Contingencies	\$	
C.	Source Description:		
Balance in Reserve for Contingencies ,if approved: _____			

CLERKS USE ONLY:

Res. No. 00-41 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office
Date: _____

ATTEST:

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

CAO's Initials: 

