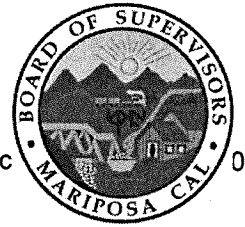


MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2014-609

MEETING: November 25, 2014

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Public Hearing/Submission of the "Mariposa County Plan Update to the 2014-2017 MHSA Three-Year Plan"

RECOMMENDATION AND JUSTIFICATION:

Conduct a PUBLIC HEARING regarding the "Mariposa County Plan Update to the 2014-2017 Mental Health Services Act (MHSA) Three-Year Plan;" Approve submission of the Plan Update to the California Department of Health Care Services (DHCS); Authorize the Human Services Director to sign the Certifications and any subsequent Amendments with DHCS with regard to the MHSA Plan (Subject to approval of County Counsel); and Authorize the Human Services Director to implement the activities described in the "Mariposa County Plan Update to the 2014-2017 MHSA Three-Year Plan" upon DHCS Approval.

The submission of the "Mariposa County Plan Update to the 2014-2017 MHSA Three-Year Plan" is required by DHCS as part of the ongoing MHSA funding process. In accordance with the MHSA, this Plan has been posted for public comment since October 9, 2014. This Plan Update was discussed at the October 2, 2014, meeting of the Mental Health Board.

This MHSA Plan Update is part of the regular renewal process for the Community Services and Supports (CSS), Workforce Education and Training (WET), and Prevention and Early Intervention (PEI) components of the MHSA. This Act, previously known as Proposition 63, was passed in 2004 as a one-percent (1%) tax on millionaires, and the resulting revenue is divided among California counties for the purpose of sustaining existing MHSA programs and for creating new Mental Health programs.

Mariposa County Behavioral Health seeks to expand the services offered at the ROAD House, incorporating Prevention and Early Intervention and Workforce Education and Training elements.

The attached Mariposa FY 14-15 through FY 16-17 MHSA Plan Update requests MHSA funds set aside for CSS, WET, and PEI program funding for Mariposa County.

Mental Health Board Review:

This item was reviewed and approved by the Mental Health Board at their October 2, 2014 meeting and is forwarded to the Board of Supervisors with a positive recommendation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the original Mariposa FY 14-15 through FY 16-17 MHSA Three-Year Plan

on April 22, 2014 by Resolution 2014-169.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The plan update with stakeholders and Board approval of the MHSA plan are required in order to change MHSA programs. If this plan is not approved by the Board, Mariposa County Behavioral Health cannot make changes to expand and improve the ROAD House services.

FINANCIAL IMPACT:

This MHSA Plan Update will not impact the County General Fund. After a Request For Proposal (RFP) process has been completed, the activities described in this MHSA Plan Update will be paid from the 410-0436 Adult's System of Care; 410-0437 Prevention Education and Intervention; and 410-0438 Workforce Education budgets, line item 04-18, Professional Services. After the RFP process has been completed and a suitable contractor has been selected, a contract for services will be submitted to the Board with a budget action, if necessary.

ATTACHMENTS:

Mariposa County Plan Update to the 2014-2017 MHSA Three-Year Plan (PDF)
MHSAFundingSumm_FY14-15 (PDF)
MHSA County Certification (PDF)
MHSA County-Fiscal-Accountability-Certification (PDF)
Mariposa FY2014-15 Through FY2016-17 Three-Year MHSA Expenditure Plan Narrative (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, Interim CAO 11/18/2014

RESULT: ADOPTED [UNANIMOUS]
MOVER: Janet Bibby, District III Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier