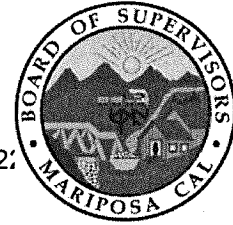




MARIPOSA COUNTY

Administration/Community Development • 209-966-3211



RESOLUTION - ACTION REQUESTED 2014-590

MEETING: November 25, 2014
TO: The Board of Supervisors
FROM: Mary Hodson, Interim CAO
RE: Increase Budget for USDA Business Training Grant

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the United States Department of Agriculture (USDA) Grant Fund to Account for Unspent Grant Monies (\$6,740)

The County did not use the entire allocated funds from USDA Grant #07. As a result, there is a remainder of \$6,740.18 of unencumbered funds from Fiscal Year 2013/14. USDA has authorized the extension of the grant to Fiscal Year 14/15 and reimbursement for use of said funds. This funding is used to sponsor workshops that benefit our local businesses and business owners.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

All budget actions increasing revenue and appropriations must receive Board approval prior to being included in the operating budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The remaining \$6,740 would be unused and disencumbered and the County would not have the ability to use this funding for eligible projects.

FINANCIAL IMPACT:

Revenue and appropriations will be increased by \$6,740 in the USDA Grant Budget.

ATTACHMENTS:

USDA Grant Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, Interim CAO 11/19/2014

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Janet Bibby, District III Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
441	0153-496	04-20	Workshops		\$6,740	
441	0153-306	72-99	USDA Grant 04-022		(\$6,740)	
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Increase revenue and appropriation for FY 2014/15 to carry over unincumbered funds of \$6,740.18

from FY 2013/14. USDA has authorized the extension of the grant to FY 14/15 & reimbursement for use of said funds.

DEPT HEAD SIGNATURE Mary B. Hodson DATE 11-12-14 11/12/2014

APPROVED BY RES NO. 14-590 CLERK Ken LaRoch DATE 11-25-14

USDA Grant

AUDITOR'S USE ONLY BA #
