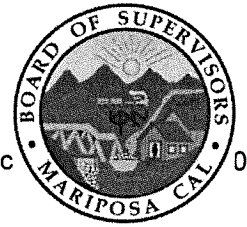




# MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



## RESOLUTION - ACTION REQUESTED 2014-542

MEETING: October 21, 2014

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Authorize Adding One Full Time Social Worker Supervisor II Position

*Budget action*

### RECOMMENDATION AND JUSTIFICATION:

Approve the Allocation of One Full Time Social Worker Supervisor II Position in the Human Services Department Effective Immediately and Approve Budget Action Reducing the Contingency in the Behavioral Health Budget and Transferring Funding Within the Mental Health Services Act Budget to Fund the Position (\$73,874).

During Departmental restructuring, staff came to the conclusion that the Behavioral Health and Recovery Services (BHRS) Unit of Human Services needs an additional supervisor to meet the programming demands. Additionally, with the recent addition of our new Triage Grant and programmatic changes to the way staff will do crisis/triage work in the community, an additional supervisor has become necessary. This position will plan, assign, supervise, mentor, coach and review the work of employees providing the most advanced or complex casework such as clinical counseling, case management, and crisis work. This position will be allocated 0.50 in Behavioral Health Budget and 0.50 in the Mental Health Services Act Budget.

This position is fully funded and there is no impact to the County General Fund.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is Board Policy to review and approve the addition of position allocations.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

By not adding this Social Worker Supervisor II position, staff may be unable to keep up with the supervisory demands, planning, and reporting functions in BHRS.

### FINANCIAL IMPACT:

**This position is funded 50% fund 410 (MHSA) and 50% 001-0402 (BH) and no General Fund dollars will be used. Funding is being transferred within the MHSA and the Contingency in Behavioral Health is being reduced to fund the additional position.**

### ATTACHMENTS:

**Social Worker Supervisor II BA (PDF)**

### CAO RECOMMENDATION

Requested Action Recommended

*Mary Hooson*  
Mary Hooson, Interim CAO 10/16/2014

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Janet Bibby, District III Supervisor

**SECONDER:** Lee Stetson, District I Supervisor

**AYES:** Lee Stetson, Merlin Jones, Janet Bibby, Kevin Cann

**EXCUSED:** John Carrier

10/21

## BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.0122	Social Worker Supervisor II		19,137	
001	0402	622.0243	Pers Incentives		3,200	
001	0402	622.0310	Social Security		1,385	
001	0402	622.0311	Medicare		324	
001	0402	622.0313	Medical/Dental/Vision		4,821	
001	0402	622.0314	Retirement-Employer		5,584	
001	0402	622.0315	Retirement-Employee		2,234	
001	0402	622.0317	Life Insurance		29	
001	0402	622.0318	SDI		223	
001	0402	622.1090	Contingency			36,937
410	0436	668.0122	Social Worker Supervisor II		19,137	
410	0436	668.0243	Pers Incentives		3,200	
410	0436	668.0310	Social Security		1,385	
410	0436	668.0311	Medicare		324	
410	0436	668.0313	Medical/Dental/Vision		4,821	
410	0436	668.0314	Retirement-Employer		5,584	
410	0436	668.0315	Retirement-Employee		2,234	
410	0436	668.0317	Life Insurance		29	
410	0436	668.0318	SDI		223	
410	0436	668.0416	Misc. Expense			36,937
<b>TOTALS</b>					<b>73,874</b>	<b>73,874</b>

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
<b>TOTALS</b>					<b>0</b>	<b>0</b>

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Fund additional SW Supervisor II 8 months @ 50% 001-0402 & 50% 410-0436

DEPT HEAD SIGNATURE *Chevon Kete* DATE 9-25-14  
 APPROVED BY RES NO. 14-542 CLERK *Rene La Roche* DATE 10-21-14

DEPARTMENT Human Services

AUDITOR'S USE ONLY
BA #