



# MARIPOSA COUNTY

Human Services · (209) 966-2000



## **RESOLUTION - ACTION REQUESTED 2014-427**

MEETING: August 19, 2014

TO: The Board of Supervisors

**MINUTE ORDER ATTACHED**

FROM: Chevon Kothari, Human Services Director

RE: Approve Year End Budget Action for Alcohol and Drug Budget Unit

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve the Budget Action for Fiscal Year 2013-14 Transferring Funding from the Alcohol & Drug Budget to the Mental Health Realignment Fund to Account for Unanticipated Revenue that was Received in the Alcohol & Drug Budget (\$50,000). This budget action is necessary due to prior year revenue that was received for Fiscal Year 2012-13 after the fund transfer from Realignment was done to close out the budget unit in Fiscal Year 2012-13. A fund transfer is also needed to close Fiscal Year 2013-14 and bring the General Fund contribution to a zero county cost.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board generally approves year end budget adjustments for year end closing.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The Alcohol & Drug Budget will have a positive net county cost when it should have a zero net county cost..

### **FINANCIAL IMPACT:**

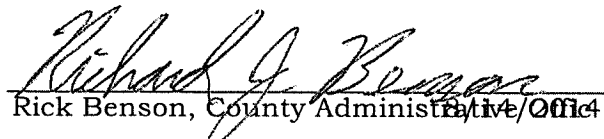
**Funding of \$50,000 is being transferred from Alcohol & Drug back to the Mental Health Realignment Fund to account for unanticipated revenue being received in Alcohol & Drug and keeping the net county cost at zero. There is no impact to the General Fund.**

### **ATTACHMENTS:**

**Budget Action 001-0403 FY 1314 YE (XLS)**

### **CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrative Officer

**RESULT: ADOPTED AS AMENDED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Janet Bibby, District III Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier



# COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

KEVIN CANN, CHAIR  
MERLIN JONES, VICE-CHAIR  
LEE STETSON  
JANET BIBBY  
JOHN CARRIER

DISTRICT IV  
DISTRICT II  
DISTRICT I  
DISTRICT III  
DISTRICT V



## MARIPOSA COUNTY BOARD OF SUPERVISORS

### MINUTE ORDER

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TO: CHEVON KATHARI, Human Services Director  
FROM: RENE' LaROCHE, Clerk of the Board *RL*  
SUBJECT: Approve the Budget Action for Fiscal Year 2013-14 Transferring Funding from the Alcohol & Drug Budget to the Mental Health Realignment Fund to Account for Unanticipated Revenue that was Received in the Alcohol & Drug Budget (\$50,000)  
4/5ths Vote Required

RES. 14-427

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on August 19, 2014

#### ACTION AND VOTE:

**CA8. Human Services RES-2014-427**

Approve the Budget Action for Fiscal Year 2013-14 Transferring Funding from the Alcohol & Drug Budget to the Mental Health Realignment Fund to Account for Unanticipated Revenue that was Received in the Alcohol & Drug Budget (\$50,000) 4/5ths Vote Required

Chair Cann noted that the recommendation in CA8 has been corrected to read: "Approve the Budget Action for Fiscal Year 2013-14 Transferring Funding from the Alcohol & Drug Budget to the Mental Health Realignment Fund to Account for Unanticipated Revenue that was Received in the Alcohol & Drug Budget (\$50,000)"; and that it will require a 4/5ths vote.

Cc: Bill Davis, Auditor

