



MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2013-502

MEETING: November 12, 2013

TO: The Board of Supervisors

FROM: John Lawless, Interim Human Services Director

RE: Cancellation of Parent Partner Contract *& Budget Action*

RECOMMENDATION AND JUSTIFICATION:

Approve the Cancellation of the Mariposa Safe Families Contract for the Parent Partner Program; Approve Budget Action Transferring Funding Within the Wraparound Fund and Increasing Contingency as a Result of the Contract Cancellation (\$36,998). The cancellation of the Parent Partner contract with Mariposa Safe Families was approved by their Board on August 12, 2013 as evidenced by the attached letter. Mariposa Safe Families is unable to fill the Parent Partner position and has therefore agreed to return the function back to the Department. The cancellation is in accordance with section 7.03 of the executed contract.

The attached budget action will redistribute funding within the Wraparound Fund 422, to fund the Parent Partner as an Extra-Help position and increase Contingency to balance the fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the Parent Partner contract with Mariposa Safe Families on July 23, 2013, with Res. No. 2013-312.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board does not accept the cancellation by the contractor, the contract will be breached due to non-performance.

FINANCIAL IMPACT:

The attached budget action form moves appropriations from professional services, line 0418 to extra help, 0201 and contingency 1090 within the Wraparound fund 422. There is no impact to the County General Fund or the Mental Health Services Act corrective action plan.


ATTACHMENTS:

Mariposa Safe Families - Parent Partners 2014 contract (PDF)
MSF Board Relinquish Itr (PDF)

WRAP Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/CEO

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Janet Bibby, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
422	0502	662.0201	Extra Help		20,000	
422	0502	622.0418	Professional Services			36,998
422	0502	622.1090	Contingency		16,998	
TOTALS					36,998	36,998


TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS	0	0


ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Cancel Parent Partner contract with MSF and fund extra help for Parent Partner

DEPT HEAD SIGNATURE  DATE 10/23/2013

APPROVED BY RES NO. 13-503 CLERK  DATE 11-12-13

DEPARTMENT Human Services	AUDITOR'S USE ONLY
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Budget Revision Form Revise	