



MARIPOSA COUNTY

Public Works · (209) 966-5356



RESOLUTION - ACTION REQUESTED 2013-415

MEETING: September 24, 2013

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve Allocating Funds from the Pedestrian/Bikeway / *Budget Action*

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from the Pedestrian Bikeway Fund to the Land, Building, Improvements Fund for the Purchase of Land in Midpines, the Bullion Street Safe Routes to School Sidewalk Match, and the Replacement Steps for Mariposa Park Access (\$192,800). Pedestrian Bikeway funds are local funds collected from the 1/4 percent sales tax received into the Local Transportation Fund and are to be used only for Bike / Pedestrian projects. The following projects are requested to be funded using Pedestrian/Bikeway funds: Midpines Park Land Purchase - \$60,000; Bullion Street Safe Routes to School Sidewalks match - \$49,700; and Replacement Steps for Mariposa Park Access - \$83,100.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Discussion was held at the August 13, 2013, Board of Supervisors' meeting regarding the possible expansion of Midpines Park and the purchase of the 7.7 acres known as the Jones Property, north of the Midpines Park. Also discussed was the replacement of the stairs previously located behind the Best Western Motel.

On June 24, 2013, Mariposa County received notification that the Safe Routes to School project application for sidewalks along Bullion Street between 8th and Jones Street was approved for funding.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action; the projects would require another funding source be recognized for completion.

FINANCIAL IMPACT:

Funding in the amount of \$192,800 will be transferred out of the Pedestrian Bikeway fund and into the Land, Building, Improvements Fund. This will leave a balance of approximately \$87,800 in the the Pedestrian Bikeway fund.

ATTACHMENTS:

Budget Action (XLS)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
501	1300-309	1605	Transfer In - Park Stairs		(\$83,100)	
501	1300-770	0657	Park Stairs		\$83,100	
501	1300-309	1607	Transfer In - Midpines Land Purchase		(\$60,000)	
501	1300-770	0659	Midpines Land Purchase		\$60,000	
510	1310-309	1611	Transfer In - Pedestrian		(\$49,700)	
510	1310-780	0666	Bullion Street Sidewalks		\$49,700	
034	0312-604	0631	Fixed Asset - Pedestrian Bikeway			\$192,800
034	0312-604	0787	Transfer Out		\$192,800	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTAL					\$192,800	\$192,800

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allocate funding to projects from the Pedestrian / Bike Budget

DEPT HEAD SIGNATURE Barbara Carter DATE 9/11/2013
 APPROVED BY RES NO. 13-15 CLERK Gene' La Roche DATE 9-24-13

AUDITOR'S USE ONLY BA #
