



MARIPOSA COUNTY

Health • (209) 966-3689



RESOLUTION - ACTION REQUESTED 2013-563

MEETING: December 17, 2013

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: Reduce Allocation Of PPT Public Health Nurse position & Budget Action

RECOMMENDATION AND JUSTIFICATION:

Reduce the allocation of a 0.70 Permanent Part Time Public Health Nurse Position to a 0.60 Permanent Part Time Public Health Nurse Position, and Approve Budget Action Transferring Funding Within the Health Department Budget to Allow for Additional Public Health Nurse Extra-Help Hours (\$2,646).

With the recent retirement of the Health Department's Registered Nurse, the staffing structure in the Health Department's nursing section is being re-assessed. The goal is to upgrade the staffing of Public Health Nurses in a combination of the 0.60 Permanent Part Time position and additional Public Health Nurse hours in Extra-Help, at no increase in cost.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Any change in the allocation of positions requires Board approval as does budget actions transferring funding between categories.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the change in allocation or the budget action. Staffing may not be utilized at the optimum efficiency.

FINANCIAL IMPACT:


Funding is being transferred from the Public Health Nurse line item to the Extra-Help line item to provide additional Public Health Nurse Extra-Help hours.

ATTACHMENTS:

Budget Action 12-4 Extra-Help (DOC)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: John Carrier, District V Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Lee Stetson, Janet Bibby, Kevin Cann, John Carrier
EXCUSED: Merlin Jones


BUDGET ACTION FORM

FUND	DEPT/ DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0401-621	0109	PUBLIC HEALTH NURSE		\$2,646
001	0401-621	0203	CLINIC EXTRA-HELP	\$2,646	
TOTAL				\$2,646	\$2,646

ACTIONS REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Reclassification of 0.70 FTE Public Health Nurse to 0.60 FTE Public Health Nurse. Increase Clinic Extra-Help Budget with salary savings to allow for additional Public Health Nurse PPT position with no increase in cost.

DEPT HEAD SIGNATURE  DATE 12/04/2013

CHARLES B. MOSHER, M.D., MPH, HEALTH OFFICER, PUBLIC HEALTH DEPT

APPROVED BY RES NO. 13-563 CLERK Rene La Roche DATE 12-18-13

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