



MARIPOSA COUNTY

Community Services · (209) 966 5315



RESOLUTION - ACTION REQUESTED 2014-383

MEETING: August 5, 2014
TO: The Board of Supervisors
FROM: Terri Peresan, Community Services Director
RE: Approve Budget Action for C-1 Sr. Nutrition Program for Fiscal Year 2013-2014

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2013-14 Transferring Funding Within the Senior Nutrition Fund for End of Year Payments (\$3,500).

Raw Food costs have exceeded the projected budgeted amount due to the overall cost increases in food. Final 2013-14 fiscal year payments to vendors cannot be made by the Auditor's Office without Board approval of the transfer.

There will be no financial impact to the Department's overall budget or the General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has historically approved budget actions when requested by departments when necessary.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would be the inability to pay the remaining invoices for FY 2013-14.

FINANCIAL IMPACT:

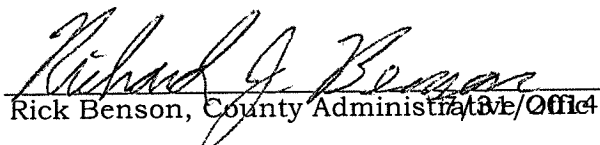
The attached budget action will transfer \$3,500 from the Extra-Help line item to the Raw Food line item in the Senior Nutrition C-1 Budget for FY 2013-14.

ATTACHMENTS:

Budget Action C-1 Sr. Nutrition (XLS)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0517	714.0201	Extra Help			\$3,500
342	0517	714.0433	Raw Food		\$3,500	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTAL					\$3,500	\$3,500

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer necessary to pay year end invoices

DEPT HEAD SIGNATURE *Darin Pearson* DATE 07/21/14
 APPROVED BY RES NO. 14-383 CLERK *Rene LaRoch* DATE 8-5-14

AUDITOR'S USE ONLY BA #
