



MARIPOSA COUNTY

Public Works • (209) 966-5356



RESOLUTION - ACTION REQUESTED 2013-525

MEETING: November 19, 2013

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve Allocation of Dogtown Road Bridge Funds *& Budget Action*

RECOMMENDATION AND JUSTIFICATION:

Approve Allocation of the Dogtown Road Bridge Funds; Approve Budget Action Increasing Revenue and Appropriations in the County Bridge Replacement Fund in Order to Fund the Project (\$204,680). Staff has prepared the necessary federal documents for the authorization of funds in the amount of \$250,000. Funding in the amount of \$22,320 was budgeted in fund 512 (County Bridge Replacement) and \$23,000 was budgeted in the Surveying/Engineering budget (#001-0150) during the FY 13/14 budget process. This is the remaining allocation to fully fund the cost of the project.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On October 15, 2013, the Board approved a Professional Services Agreements with Quincy Engineering, Inc for bridge design services.

On May 28, 2013, the Board approved a Program Supplement Agreement with Caltrans for this bridge.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve; and forego the completion of the project.

FINANCIAL IMPACT:

Revenue and appropriations are increased in the Bridge Project fund. Increase account 512-1312-306-6748 (Bridge Repair/Replacement) \$204,680; increase account 512-1312-782-0650 (Dogtown Rd Bridge) \$204,680

ATTACHMENTS:

E-76 Allocation (PDF)

Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrative Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Lee Stetson, Merlin Jones, Janet Bibby, John Carrier

EXCUSED: Kevin Cann

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
512	1312-306	6748	Bridge Repair / Replacement		(204,680)	
512	1312-782	0650	Dogtown Rd PM 11.60		204,680	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allocate the remaining funds for the Dogtown Rd Bridge

DEPT HEAD SIGNATURE *[Signature]*

DATE 11/07/13

APPROVED BY RES NO. 13-525 CLERK *[Signature]*

DATE 11-19-13

AUDITOR'S USE ONLY
BA#