



# MARIPOSA COUNTY

Public Works • (209) 966-5356



## **RESOLUTION - ACTION REQUESTED 2013-478**

MEETING: October 22, 2013

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve Allocation of Safe Routes to Schools Funds

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Allocation of the State Safe Routes to School Funds; Approve Budget Action Increasing Revenue and Appropriations in the Sidewalk Projects Fund in Order to Fund the Project (\$448,000). Staff has prepared the necessary state documents for the authorization of funds in the amount of \$497,000, and on June 24, 2013, received authorization of funding.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

On September 24, 2013, Res. #13-415, the Board approved transferring funds (\$49,900) from the Bike / Pedestrian Fund (034) for the local funding match.

On September 10, 2013, Res. #13-382 the Board approved the Program Supplement Agreement for the project.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve; and forego the completion of the project.

### **FINANCIAL IMPACT:**


**Revenue and appropriations are increased in the Sidewalk Projects fund to recognize state funding for the projects. Increase account 510-1310-305-7432 (State Construction / SR2S) in the amount of \$448,000; and Increase account 510-1310-780-0666 (Bullion Street Sidewalks) in the amount of \$448,000.**

### **ATTACHMENTS:**

**Budget Action Form (XLS)**  
**Approved Finance Letter (PDF)**

### **CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrative Officer

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Janet Bibby, District III Supervisor

**SECONDER:** Kevin Cann, District IV Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
510	1310-305	7432.	State Revenue SR2S		(\$448,000)	
510	1310-780	0666	Bullion Street Sidewalks		\$448,000	
001	0104-414	1090	GENERAL CONTINGENCY			
				<b>TOTAL</b>	\$0	\$0

TRANSFER BETWEEN FUNDS						
				<b>TOTALS</b>	\$0	\$0

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Allocate SR2S funding

DEPT HEAD SIGNATURE Mary Hoban DATE 10-22-13 10/11/2013

APPROVED BY RES NO. 13-478 CLERK Rene' LaRoche DATE 10-22-13

**SIDEWALK PROJECTS**

<b>AUDITOR'S USE ONLY</b> BA #
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