



MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2013-437

MEETING: October 8, 2013

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: Parenting & Differential Response Allocation and Budget Action

RECOMMENDATION AND JUSTIFICATION:

Increase the Allocation of a 0.50 Permanent Part-Time (PPT) Mental Health Assistant I in the Behavioral Health Budget to Full Time Effective Immediately and Approve Budget Action Increasing Revenue and Appropriations in the Behavioral Health Budget, the Social Services Budget, and Transferring Appropriations in the 2011 Realignment Fund (\$29,046) to Allow for the Increase in Position Allocation

The current PPT Mental Health Assistant I in Behavioral Health performs the functions associated with the Differential Response Program. The Department is requesting to have this position increased to full time in efforts to re-establish parenting classes and have these classes taught by county staff.

Parenting classes are frequently a requirement of Child Welfare Services (CWS) and the Probation Department for parents seeking to be reunited with their children. These classes have been absent from our county for some time pending the State's approval of an evidence based curriculum and qualified instructors. That approval has been received, staff has been trained and the department is in the position to start these classes with Board approval on the increase in staff allocation.

Parenting classes have been taught by outside contractors in the past, but not on a consistent basis causing our residents in need of these services to seek them elsewhere. Transportation to these services outside of our county is the greatest barrier our clients face along with finding an open class to begin with. Contracting these services has also been difficult in that contractors are not allowed to use county space in which to provide services and public meeting places are difficult to obtain and are too costly.

There is sufficient funding from the 2011 Realignment Fund to fund this increase. The funding must first be transferred into the Social Services Budget and then may be transferred into the Behavioral Health Budget once the proper expense documentation has been submitted.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved increases in employee allocations and budget actions that will ultimately enhance services to the public.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Parenting classes will not be available through the department for CWS or Probation clients.

FINANCIAL IMPACT:

Funding in the 2011 Realignment Fund being transferred to the Social Services Budget is increased, and funding being transferred to the Behavioral Health Budget from the Social Services Budget for Child Abuse Prevention, Intervention, and Treatment Program (CAPIT) is increased, and revenue and appropriations in the Behavioral Health Budget are increased -- \$29,046. There is no impact to the County General Fund.

ATTACHMENTS:

BH Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Janet Bibby, District III Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.0130	Mental Health Assistant I		10,380	
001	0402	622.0310	Social Security		850	
001	0402	622.0311	Medicare		200	
001	0402	622.0314	Retirement - Employer		2,500	
001	0402	622.0315	Retirement - Employee		2,000	
001	0402	622.0318	SDI		250	
001	0402	622.0417	Office Expense		4,866	
001	0402	622.0443	Program Specific Supplies		8,000	
001	0402	622.0913	Transfer In - CAPIT		(29,046)	
001	0501	309.1750	Transfer in Realign 433		(29,046)	
001	0501	661.0913	Transfer out CAPIT		29,046	
433	0530	684.0416	Misc Expense			29,046
433	0530	684.0788	Transfer to 001-0501		29,046	
TOTALS					29,046	29,046

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase part time staff to full time and budget for parenting classes.

DEPT HEAD SIGNATURE <i>[Signature]</i>	DATE <i>9/25/13</i>
APPROVED BY RES NO. <i>13-437</i> CLERK <i>[Signature]</i>	DATE <i>10-8-13</i>

DEPARTMENT <i>Human Services</i>	AUDITOR'S USE ONLY BA #
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