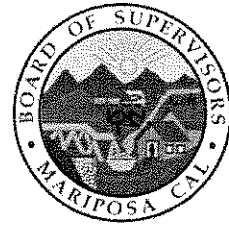




MARIPOSA COUNTY

Probation · (209) 966 3612



RESOLUTION - ACTION REQUESTED 2013-383

MEETING: September 10, 2013

TO: The Board of Supervisors

FROM: Pete Judy, Chief Probation Officer

RE: Adopt a Resolution to Participate in JABG Project and Budget Action

RECOMMENDATION AND JUSTIFICATION:

Adopt a Resolution to Participate in the Federal Juvenile Accountability Block Grant, Evidence-Based Practices to Improve Public Safety Project and Approve Budget Action Increasing Revenue and Appropriations in the Probation Budget for the Grant (\$108,800). Board approval will allow the participation in the Federal Juvenile Accountability Block Grant, Evidence-Based Practices (EBP) in the amount of \$108,800 with a in kind match of \$12,000 to Improve Public Safety Project, funding and administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

The Probation Department plans to use this funding to create a juvenile case management module within our existing case management system provided by CaseLoadPRO. Since the department does not currently have a juvenile case management system, the short term goal will be to complete the module within the grant award period. The long term goal will be to modify the module as needed to address department needs and monitor the effectiveness of existing or new EBP programs and other services provided by the department. The juvenile module will also give the department the tool it needs to effectively and accurately collect statistical data, so the effectiveness of our programs, services and supervision techniques can be analyzed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has previously approved new grant applications.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:

There will be no impact to the general fund as the in kind is not a cash amount, but can be staff time.

ATTACHMENTS:

MARIPOSA COUNTY BOARD RESOLUTION (DOCX)
Evidence-Based Application Amended (PDF)

EBPS Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/0113

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Janet Bibby, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

MARIPOSA COUNTY RESOLUTION NUMBER 13-383

ADOPT A RESOLUTION AUTHORIZING PARTICIPATION IN THE FEDERAL JUVENILE ACCOUNTABILITY BLOCK GRANT, EVIDENCE-BASED PRACTICES TO IMPROVE PUBLIC SAFETY PROJECT

EFFECTIVE OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2015

WHEREAS the Mariposa County Probation Department desires to participate in the Evidence-Based Practices to Improve Public Safety Project, supported by federal Juvenile Accountability Block Grant funding and administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

NOW, THEREFORE, BE IT RESOLVED that the Assistant Chief Probation Officer is authorized, on behalf of this Governing Board, to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.


BE IT FURTHER RESOLVED that the Mariposa County Probation Department agrees to provide all matching funds required for said project and abide by the statutes and regulations governing the federal Grants Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

Passed, approved, and adopted by the Governing Board of Mariposa County in a meeting thereof held on September 10, 2013 by the following:

Ayes: Stetson, Jones, Bibby, Cann, Carrier
Noes: None
Absent: None

Signature:  Date: 9-11-13

Typed Name and Title: Lee Stetson, Board of Supervisors Chair _____

ATTEST: Signature:  Date: 9-11-13

Typed Name and Title: Rene' LaRoche, Clerk of the Board _____

Approved as to Form: Signature:  Date: 9-10-13

Typed Name and Title: Steven W. Dahlem, County Counsel _____

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0224-	306-7220	JABG-EBPS		(\$108,000)	
001	0224-533	.04-18	Professional Services		\$103,680	
001	0224-533	.04-39	Administrative Costs		\$4,320	
TOTAL					\$0	\$0

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE *[Signature]* DATE 09-10-2013

APPROVED BY RES NO. 13-381 CLERK *[Signature]* DATE 9-11-13
#01 Rene

PROBATION

AUDITOR'S USE ONLY
BA #