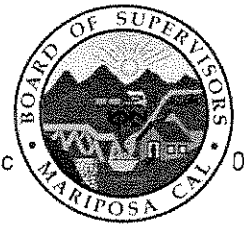


MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2013-326

MEETING: August 6, 2013

TO: The Board of Supervisors

MINUTE ORDER ATTACHED

FROM: Jim Rydingsword, Human Services Director

RE: MSF Amendment with Behavioral Health to Provide the Parent Partner Program / Apprv Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve an Amendment to the fiscal year 2012-2013 Agreement with Mariposa Safe Families increasing the not to exceed amount by \$6,100 to provide Parent Partner services for Mariposa County Human Services Wraparound Program, and authorize the Board of Supervisors Chair to sign the Amendment; approve the Budget Action for Fiscal Year 2012-13 transferring Funds within the Wraparound Budget to fund the Amendment (\$6,100).

The current Agreement with Mariposa Safe Families has a contract term from July 1, 2012, to June 30, 2013, with a not to exceed amount of \$43,500. This Amendment will increase the amount of the original contract by \$6,100 for a total not to exceed amount of \$49,750. The associated budget action transfers funds within the Wraparound budget, fund 422, to fund the increase.

The fiscal year 2012-2013 contract with Mariposa Safe Families has reached its maximum and there are outstanding invoices for services rendered.

Mariposa County Human Services Department currently provides Wrap Around services to several high needs families in our community. These families are identified as being appropriate for the Wrap Around program based on need. They qualify based on having children who are either currently in out-of-home placement or in danger of going into placement within the next 30 days. As part of this program, we contract for Parent Partners who form collaborative relationships with Wrap Around families and assist the parents in understanding the Wrap Around process. Parent Partners also help by being supportive of family needs, collaborating with Wrap Around program staff by expressing the needs and concerns of the parents, and by giving parents direction concerning their rights and responsibilities.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The fiscal year 2012-2013 agreement was approved by the Board on August 21, 2012 by Resolution 2012-430.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Parent Partners assist families in understanding and navigating the Wrap program, which provides an alternative to high cost out of home placements. If this contract is not in place, families may not have the help they need, and out of home placement costs may be driven up.

FINANCIAL IMPACT:

There is no financial impact to the general fund. MSF generates income directly from Medi-Cal billing for services they provide. It is anticipated that the billing revenue will cover the increase of \$6,100 for a new not to exceed amount of \$49,750.

ATTACHMENTS:

MSF Parent Partner First Amendment 2013 (PDF)

Mariposa Safe Families-Parent Partners 2013 Executed Contract (PDF)

BA Parent Partner WRAP YE (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrative Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: John Carrier, District V Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier



COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

LEE STETSON, CHAIR
KEVIN CANN, VICE-CHAIR
JANET BIBBY
MERLIN JONES
JOHN CARRIER

DISTRICT I
DISTRICT IV
DISTRICT III
DISTRICT II
DISTRICT V



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JAMES RYDINGSWORD, Human Services Director
FROM: RENE' LaROCHE, Clerk of the Board *RL*
SUBJECT: **Human Services/Behavioral Health & Recovery Services**

RES. 13-326

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on August 6, 2013

ACTION AND VOTE:

CA7. Human Services/Behavioral Health & Recovery Services RES-2013-326

Approve an Amendment to the Fiscal Year 2012-2013 Agreement with Mariposa Safe Families Increasing the Not to Exceed Amount by \$6,100 to Provide Parent Partner Services for Mariposa County Human Services Wraparound Program, and Authorize the Board of Supervisors Chair to Sign the Amendment; Approve the Budget Action for Fiscal Year 2012-13 Transferring Funds Within the Wraparound Budget to Fund the Amendment (\$6,100)

Steven W. Dahlem/County Counsel noted the following correction to the First Amendment in CA7: the last sentence of Paragraph 1 of the First Amendment which reads "CONTRACTOR further acknowledges that all amounts for the tasks completed to date have been fully paid by COUNTY" should be removed as the purpose of this amendment is to pay for prior services.

Cc: File

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
422	0502	662.0418	Professional Services		6,100	
422	0502	662.0423	Transportation			2,000
422	0502	662.0437	Purchased Services			1,000
422	0502	662.0450	County Vehicle			3,000
422	0502	662.0471	Copier Expense			100
TOTALS					6,100	6,100

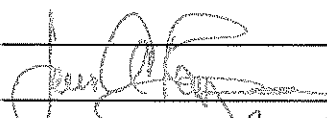
TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		0


ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION To cover increased contract costs.

DEPT HEAD SIGNATURE  DATE 7/16/13

APPROVED BY RES NO. 13-326 CLERK  DATE 8/16/13

DEPARTMENT Human Services	AUDITOR'S USE ONLY
	BA #
	Budget Revision Form Revision