



MARIPOSA COUNTY

Human Services/Social Services · (209) 966-2000



RESOLUTION - ACTION REQUESTED 2013-338

MEETING: August 13, 2013

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: Approve Human Services as Grant Recipients of the Blue Shield of California Foundation Grant

RECOMMENDATION AND JUSTIFICATION:

Approve Human Services as Grant Recipient of the Blue Shield of California Foundation Grant and authorize the Department Head to sign the agreement; approve the Budget Action for fund 442; and authorize the Department to add an allocation of and hire an Eligibility Worker III in a limited term grant funded position.

The grant funding will be used to support an additional .5FTE eligibility worker to perform outreach training and additional enrollment processing. We are asking for one (1) full-time limited term Eligibility Worker III to perform the functions of the grant and assist in the processing of the expected increase in applications. Time used to process applications will be time studied and claimed to Medi-Cal for reimbursement. There will be no general fund cost to implement this grant and/or fund the position.

Staff has been attending numerous meetings and webinars on the various aspects of the Affordable Care Act and its implementation. We anticipate as many as 1500 individuals will be eligible for Medi-Cal under the new expanded rules. This grant allows us to train community partners who will help provide outreach and assist individuals and families to complete and follow-through on applications for Medi-Cal.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board of Supervisors Resolution 2013-80 approved submission of the "County Enrollment Assistance Grant." On June 25, 2013 the grant was awarded to Mariposa County Human Services Department pending your Board's approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this grant is not accepted, your Board could direct the Department to look for alternate resources for outreach to the expanded Medi-Cal eligible population. There would be a delay in outreach efforts.

FINANCIAL IMPACT:

There will be no general fund cost to implement this grant and/or fund the position. The attached Budget Action distributes the grant amount in new budget lines within fund 442.

ATTACHMENTS:

Blue Shield of California Grant 2014 (PDF)
Budget Action Blue Shield Grant 2014 (PDF)
Application (DOCX)
BA Blue Shield Grant (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Lee Stetson, Merlin Jones, Kevin Cann, John Carrier

EXCUSED: Janet Bibby

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
442	0531	304.3000	Interest		(500)	
442	0531	308.0163	Blue Shield Grant		(84,318)	
442	0531	687.0174	Eligibility Worker III		15,500	
442	0531	687.0242	Incentives - Non PERS		37,500	
442	0531	687.0310	Social Security		842	
442	0531	687.0311	Medicare		196	
442	0531	687.0313	Medical/Dental/Vision		4,215	
442	0531	687.0314	Retirement - Employer		3,050	
442	0531	687.0315	Retirement - Employee		850	
442	0531	687.0317	Life Insurance		32	
442	0531	687.0318	SDI		135	
442	0531	687.0417	Office Expense		1,500	
442	0531	687.0418	Professional Services		10,000	
442	0531	687.0910	Transfer out SS 001-0501		10,998	
TOTALS					0	0

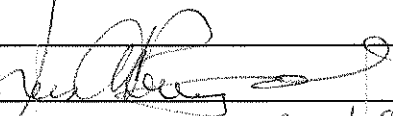
TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Establish budget for Blue Shield Foundation Grant

DEPT HEAD SIGNATURE  DATE 7-30-2013

APPROVED BY RES NO. 13-338 CLERK  DATE 8-13-13

DEPARTMENT <u>Human Services</u>	AUDITOR'S USE ONLY
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