



# MARIPOSA COUNTY

Public Works • (209) 966-5356



## **RESOLUTION - ACTION REQUESTED 2013-37**

MEETING: February 5, 2013

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve an Agreement with J. Hart Plumbing for Repairs to the Building at 5085 Bullion St

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve a Contract for Services with J. Hart Plumbing to Replace the Plumbing Underneath the Health Building Located at 5085 Bullion St. In The Not-To-Exceed Amount of \$19,500; Authorize the Public Works Director to Sign the Agreement; Approve Budget Action Reducing General Fund Contingency and Increasing Funding in the Land, Building, and Improvements Fund to Fund the Contract (\$21,450).

The existing sewer and water lines are in poor condition and do not meet current Building Code Standards. The plumbing needs to be upgraded to satisfy current codes and to operate efficiently. The Health Department relocated to this building last year and since moving in staff has experienced significant issues with the bathroom facilities not working properly.

The cost to make these additional repairs was not included in the 2012/13 Facilities Budget. As a result the Department is requesting that \$21,450 be transferred from the General Fund Contingency to pay for this unanticipated cost. This represents the \$19,500 contract cost and \$1,950 (10%) to allow for any Change Orders.

The Public Works Department advertised the project in December 2012, with bids due on January 11, 2013. One bid in the amount of \$19,500 was received.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Last year the building located at 5085 Bullion Street involved a major renovation that allowed the County Health Department to relocate their offices. The plumbing was not part of this renovation.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve; the plumbing will be unable to be repaired.

**FINANCIAL IMPACT:**

Increase account 001-0161-427-0701 (Miscellaneous Transfers) in the amount of \$21,450.00; and Increase account 501-1300-309-1600 (Transfer In) in the amount of \$21,450.00; and Increase account 501-1300-770-0671 (Health Remodel) in the amount of \$21,450.00; and Decrease account 001-0104-414-1090 (General Contingency) in the amount of \$21,450.00

02/05/13	001-0161-427-0701 · Miscellaneous Transfers	\$21,450.00
02/05/13	501-1300-309-1600 · Transfer In	\$21,450.00
02/05/13	501-1300-770-0671 · Health Remodel	\$21,450.00
02/05/13	001-0104-414-1090 · General Contingency	(\$21,450.00)
<b>Total:</b>		<b>\$42,900.00</b>

**ATTACHMENTS:**

Contract for Services with J. Hart Plumbing(PDF)  
Budget Action - Health Bldg Water & Sewer Lines (PDF)

**CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrator/Office

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Kevin Cann, District IV Supervisor  
**SECONDER:** Janet Bibby, District III Supervisor  
**AYES:** Stetson, Bibby, Cann, Carrier, Jones

# BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0161-427	0701	Misc Transfers-Land, Bldg & Improv		21,450	
501	1300-309	1600	Transfers In		(21,450)	
501	1300-770	0671	Health Remodel		21,450	
001	0104	414-1090	GENERAL CONTINGENCY			21,450
<b>TRANSFER BETWEEN FUNDS</b>						
TOTAL					21,450	21,450

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
  - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Repairs to the water and sewer lines of the newly remodeled health building

DEPT HEAD SIGNATURE Barbara Carrier DATE 01/29/13  
 APPROVED BY RES NO. 13-37 CLERK Rene LaRoch DATE 2-2-13

AUDITOR'S USE ONLY  
BA#