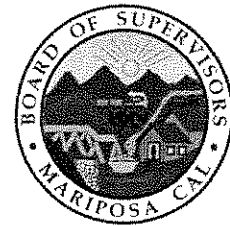




MARIPOSA COUNTY

Sheriff's Office · (209) 966-3615



RESOLUTION - ACTION REQUESTED 2013-33

MEETING: February 5, 2013

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: CALMMET Overtime Funding

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Fund to Account for Unanticipated Overtime Expenses (\$10,000).

The Sheriff's CALMMET Overtime was exhausted as a result of methamphetamine criminal investigations conducted within Mariposa County. The Sheriff is requesting that \$10,000 from the Miscellaneous Expense line item be transferred to the Overtime line item.

This transfer will not impact the Mariposa County General Fund as the funding comes directly from the State of California through secured and programmed funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has allowed funds to be moved to and from budget accounts to cover short falls due to unanticipated events and expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If the budget action is not approved, other avenues would have to be explored in order to pay for operating expenses and costs incurred.

FINANCIAL IMPACT:

No General Funds used. Program is funded by State of California. Transfer from account 436-0275-541-0416 (Miscellaneous Expense) in the amount of \$10,000.00; and Transfer to account 436-0275-541-0230 (Overtime) in the amount of \$10,000.00

02/05/13	436-0275-541-0230 · Overtime	\$10,000.00	
02/05/13	436-0275-541-0416 · Miscellaneous Expense		(\$10,000.00)
Total:		\$0.00	

ATTACHMENTS:
CALMMET Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Janet Bibby, District III Supervisor
AYES: Janet Bibby, Kevin Cann, John Carrier, Merlin Jones

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
436	0275	541.04-16	Miscellance Expense			\$10,000
436	0275	541.02-30	Overtime		\$10,000	
				TOTAL	\$10,000	\$10,000

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Overtime line was not funded enough in 2012-2013 budget year.

DEPT HEAD SIGNATURE *[Signature]* DATE 1/22/2013

APPROVED BY RES NO. 13-33 CLERK *Gene LaRock* DATE 2-7-13

AUDITOR'S USE ONLY BA #
