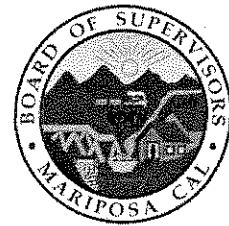




MARIPOSA COUNTY

Agricultural Commissioner • (209)966-2075



RESOLUTION - ACTION REQUESTED 2013-3

MEETING: January 8, 2013

TO: The Board of Supervisors

FROM: Cathi Boze, Agricultural Commissioner/Sealer

RE: Pierce's Disease Control Program Agreement Amendment 1

RECOMMENDATION AND JUSTIFICATION:

Approve the Pierce's Disease Control Program/Glassy-Winged Sharpshooter Agreement No. 12-0121-SF Amendment 1 for FY 2012/2013 through FY 2013/2014 with the California Department of Food and Agriculture (CDFA) and Authorize the Board of Supervisors Chair to Sign the Agreement.

The Pierce's Disease Control Program agreement is an annual agreement that provides State subvention funds for the Glassy-Winged Sharpshooter (GWSS) trapping program to cover the costs of the program. This agreement was first instituted in 2000 when a GWSS infestation was discovered in California which presented a threat to California vineyards through the transmission of the bacteria that causes Pierce's Disease. This is a multi-year two-year agreement for the Pierce's Disease Control Program.

The total subvention funding available for the FY 2012/2013 - 2013/14 agreement was \$19,956.00. Total funding for the amended agreement is \$22,301.41 - an increase of \$2,345.41. Any necessary budget adjustments will be presented during Mid-Year review.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The FY 2012/13 - 2013/14 Pierce's Disease Control Program Agreement was approved by Resolution No. 12-280.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the Pierce's Disease Control Program agreement amendment. No additional subvention funds will be received for the GWSS trapping program to defray the funds expended for work performed in this program.

FINANCIAL IMPACT:

The original subvention amount for the Pierce's Disease Control Program Agreement was included in the FY 2012/13 budget revenues in the amount of \$9,978. This amendment will increase the revenue for FY 2012/2013 by \$2,235.41 to offset program costs. Any necessary budget adjustments will be presented during Mid-Year review.

ATTACHMENTS:

2012 - 2014 PDCP Agreement (PDF)

Pierces' Disease Agreement 12-0121-SF Amendment 1 (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office 3

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Stetson, Bibby, Cann, Carrier, Jones

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0235	305-5302	Ag Commissioner - State Revenue		\$2,345.41	
TOTALS					\$2,345.41	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

INCREASE STATE REVENUE ACCOUNT DUE TO AMENDMENT TO PIERCE'S DISEASE AGREEMENT 12-0121-SF FOR FY 2012/2013.

DEPT HEAD SIGNATURE	<i>Cathie Boze</i>	DATE	12/11/2012
APPROVED BY RES NO. 13-3	CLERK <i>Rene LaRoch</i>	DATE	1-9-13
DEPARTMENT Agricultural Commissioner/Sealer	AUDITOR'S USE ONLY BA #		