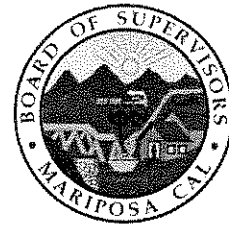




# MARIPOSA COUNTY

Victim Witness · 209 966 3626



## **RESOLUTION - ACTION REQUESTED 2013-252**

MEETING: June 18, 2013

TO: The Board of Supervisors

FROM: Thomas Cooke, District Attorney

RE: Victim Witness Grant Modification and Budget Action

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Victim Witness Grant Modification and Authorize the District Attorney to Sign the Grant Modification; Approve Budget Action Transferring Funding Within the Victim Witness Budget to Reflect Anticipated Expenses through the Remainder of the Fiscal Year (\$3,997). The Grant Modification reallocates funds provided by the State of California Emergency Management Agency to accurately reflect anticipated expenditures prior to the conclusion of this fiscal year.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the budget or ratify the District Attorney signing the Grant Modification. This would cause funds to not be expended appropriately and revert back to the State resulting in decreased funding in future years.

### **FINANCIAL IMPACT:**

**Victim Witness Grant funds will be moved between the Personal Services Category and Operating Expenses Category. \$3,997 will be moved from Extra Help line item to Office Expenses line item to assist with spending grant funds before the conclusion of the fiscal year. No General Fund dollars will be used.**

### **ATTACHMENTS:**

**VW Grant Modification June 5, 2013 (PDF)**

**Budget Action Form-6.11.13 (XLS)**

**CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrator/Office

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Janet Bibby, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier

## BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215	518 .0201	Extra Help			\$3,997
001	0215	518 .0417	Office Expenses		\$3,997	
TOTALS					3,997	3,997

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT

**ACTION REQUESTED: (Check all that apply)**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To appropriately spend grant funds by the end of the fiscal year, funds needed to be moved within the budget and between catagocis. No general fund dollars will be used.

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<i>Thomas K. Cook</i>	DATE
DEPT HEAD SIGNATURE	DATE
APPROVED BY RES NO. <u>13-252</u> CLERK <u>Tracy Dunbar</u>	<u>6-26-13</u>
DEPARTMENT <u>District Attorney</u>	AUDITOR'S USE ONLY BA #