



MARIPOSA COUNTY

Health • (209) 966-3689



RESOLUTION - ACTION REQUESTED 2013-233

MEETING: June 11, 2013

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: Transfer \$7,247 in Health Department's Salary Savings to Extra Help Categories

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Health Budget for Additional Extra Help Hours through the Remainder of the Fiscal Year (\$7,247). Salary savings is available due to a vacant position and the department is requesting to use this funding for additional Clinic and clerical Extra-Help hours.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Any transfer of funding between categories within a budget requires Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be inadequate funds for needed nursing activities.

FINANCIAL IMPACT:

Transfer from account 001-0401-621-0196 (Senior Office Assistant) in the amount of \$7,247.00; and Transfer to account 001-0401-621-0201 (Extra-Help) in the amount of \$4,134.00; and Transfer to account 001-0401-621-0203 (Clinic Extra-Help) in the amount of \$3,113.00

06/11/13	001-0401-621-0201 · Extra-Help	\$4,134.00
06/11/13	001-0401-621-0203 · Clinic Extra-Help	\$3,113.00
06/11/13	001-0401-621-0196 · Senior Office Assistant	(\$7,247.00)
Total:		\$0.00

ATTACHMENTS:

Budget Action Form Transfer X-help Funds (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrative Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier

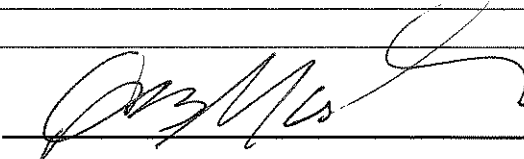
BUDGET ACTION FORM

FUND	DEPT/ DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0401-621	0196	SENIOR OFFICE ASSISTANT		\$7,247
001	0401-621	0203	CLINIC EXTRA-HELP	\$3,113	
001	0401-621	0201	EXTRA-HELP	\$4,134	
TOTAL				\$7,247	\$7,247

ACTIONS REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

DEPT HEAD SIGNATURE  DATE 5/29/2013

 CHARLES B. MOSHER, M.D., MPH, HEALTH OFFICER, PUBLIC HEALTH DEPT

APPROVED BY RES NO. 13-233 CLERK Karl KaRocky DATE 6-12-13

AUDITOR'S USE ONLY
 BA # _____