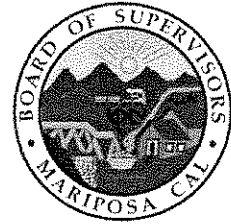




MARIPOSA COUNTY

Victim Witness · 209-742-7441



RESOLUTION - ACTION REQUESTED 2013-200

MEETING: May 21, 2013

TO: The Board of Supervisors

FROM: Meghan Kehoe, Victim Witness Coordinator

RE: Vertical Prosecution Block Grant / Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Modification to the Vertical Prosecution Block Grant Revising the Grant Award and Ratify the District Attorney Signing the Modification; Approve Budget Action Increasing Revenue and Appropriations in the Vertical Prosecution Budget Based on the Modified Grant Award (\$10,000). There was a total of \$32,873 available, but due to time constraints the County is unable to expend the total by the end of this fiscal year. A total of \$10,000 will be expended by the end of the fiscal year by the Mariposa County Victim Witness Services Program. The remaining \$22,873 will revert back to California Emergency Management Agency to be distributed to other funded agencies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the Vertical Prosecution Block Grant starting in 1998 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget or Grant Modification. This would cause funds to not be expended and revert back to the State resulting in decreased funding in future years.

FINANCIAL IMPACT:

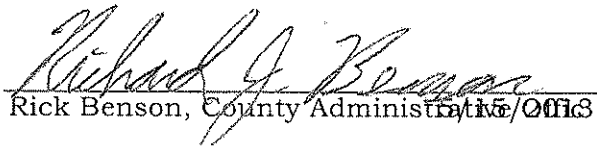
No general fund dollars will be spend. \$10,000 has been allocated to the Vertical Prosecution Block Grant to be spent by the end of the fiscal year and specific revenue and appropriation line items are increased accordingly.

ATTACHMENTS:

Vertical Block Mod. May 9, 2013 (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0210	305-6254			(0,000)	
001	0210	467-0115	Supervisor Salary		3,253	
001	0210	467-0310	Social Security		226	
001	0210	467-0311	Medicare		61	
001	0210	467-0313	Medical		608	
001	0210	467-0314	Retirement-Employer		608	
001	0210	467-0315	Retirement-Employee		640	
001	0210	467-0317	Life Insurance		6	
001	0210	467-0318	SDI		36	
001	0210	467-0319	Cash-Cafeteria		477	
001	0210	467-0417	Office		4,085	
				TOTALS	-	-

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

Additional grant revenue available, this revenue must be spent by June 30, 2013.
 Revenue to be received after June 30, 2013. Auditor will accrue.

James K. Cochrane
 DEPT HEAD SIGNATURE

APPROVED BY RES NO. 13-200 CLERK Rene LaRoch

DATE 4-18-13

DATE 5-21-13

DEPARTMENT District Attorney

AUDITOR'S USE ONLY
BA #