



MARIPOSA COUNTY

Administration • 209-966-3222



RESOLUTION - ACTION REQUESTED 2013-156

MEETING: April 23, 2013

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: CMSP Fee Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing General Contingency to Pay for the California Medical Services Program (CMSP) 2012-13 County Participation Fee (\$5,649). The CMSP provides health coverage to low-income indigent adults in thirty-five, primarily rural California counties. The annual county participation fee is budgeted and paid from the Health budget. During the requested budget cycle, the department was informed by the CMSP Governing Board that a participation fee may not be charged for Fiscal Year 2012-13, so no funding was requested or budgeted for this expense. Now however, it has been determined that a participation fee will be needed.

Because no funding was budgeted for this fee it will be necessary to reduce General Contingency.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board must approve all budget actions reducing General Contingency.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The County will be unable to pay the 2012-13 CMSP County Participation Fee and eligible residents will not be able to participate in this program.

FINANCIAL IMPACT:

**Transfer to account 001-0401-621-044 (CMSP Fee) in the amount of \$5,649.00;
and Transfer from account 001-0104-414-1090 (General Contingency) in the
amount of \$5,649.00**

04/23/13 001-0401-621-044 · CMSP Fee \$5,649.00

04/23/13 001-0104-414-1090 · General Contingency (\$5,649.00)

Total: \$0.00

ATTACHMENTS:

1BUDACT (XLS)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Lee Stetson, Merlin Jones, Kevin Cann, John Carrier

EXCUSED: Janet Bibby

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0401-621	0444	CMSP Fee		\$5,649	
001	0104-414	1090	GENERAL CONTINGENCY			\$5,649
				TOTAL	\$5,649	\$5,649

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To fund the CMSP 2012-13 County Participation Fee.

DEPT HEAD SIGNATURE <i>Mary B. Johnson</i>	DATE <i>4-8-13</i>
APPROVED BY RES NO. <i>13-156</i> CLERK <i>Kene LaRoch</i>	DATE <i>4-24-13</i>

HEALTH/GENERAL CONTINGENCY

AUDITOR'S USE ONLY BA #
